

[2nd] Supplemental Agreement

between

NETWORK RAIL INFRASTRUCTURE LIMITED
as Network Rail

and

Abellio ScotRail Limited
as Train Operator

relating to the Track Access Contract (Passenger
Services) dated 5th March 2015

DRAFT

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THIS [2ND] SUPPLEMENTAL AGREEMENT is dated [] 2015 and made

BETWEEN:

- (1) NETWORK RAIL INFRASTRUCTURE LIMITED, ("Network Rail"), a company registered in England under number 2904587 having its registered office at 1 Eversholt Street, London NW1 2DN; and
- (2) Abellio ScotRail Limited, (the "Train Operator"), a company registered in Scotland under number SC450732 having its registered office at 10th Floor, 133 Finnieston Street, Glasgow, G3 8HB, United Kingdom.

WHEREAS:

- (A) First ScotRail Limited and Network Rail Infrastructure Limited entered into a Track Access Contract (Passenger Services)(which is hereafter referred to as the "Contract") dated 5 March 2015 in a form approved by the Office of Rail Regulation pursuant to section 18(7) of the Act, to which Abellio ScotRail Limited became a party under the transfer scheme.
- (B) The parties now propose to enter into this Supplemental Agreement in order to amend the Contract as described herein.

IT IS HEREBY AGREED as follows:

1. INTERPRETATION

In this Supplemental Agreement:

- 1.1 Words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise;
- 1.2 "**Effective Date**" shall mean the later of the date upon which the ORR issues its approval, pursuant to Section 22A of the Act, of the terms of this Supplemental Agreement and 0200 hours on 15 May 2016; and
- 1.3 "Appendix" shall mean the appendices and its relevant parts and attached hereto.

2. EFFECTIVE DATE AND DURATION

The amendments made to the Contract pursuant to this Supplemental Agreement shall have effect from the Effective Date and shall cease to have effect at 2359 hours on the Expiry Date or earlier termination of the Contract.

3. AMENDMENTS TO THE CONTRACT

- 3.1 Paragraph (2) of the preamble to the contract shall be deleted and replaced with:

"**ABELLIO SCOTRAIL LIMITED**, a company registered in Scotland under number SC450732 having its registered office at **5th Floor, Culzean Building 36 Renfield Street Glasgow, G2 1LU**

~~G2 1LU 10th Floor, 133 Finnieston Street, Glasgow, G3 8HB, United Kingdom.~~ (the "Train

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Operator”)

- 3.2 The following table in Table 2.1 of Schedule 5 shall be deleted and replaced with Appendix A below:

Table 2.1 Passenger Train Slots, Service Group HA02, Service 584

- 3.3 The following table in Table 2.2 of Schedule 5 shall be deleted and replaced with Appendix B below:

Table 2.2 Additional Passenger Train Slots, Service Group HA02, Service 584

- 3.4 The following table in Table 4.1 of Schedule 5 shall be deleted and replaced with Appendix C below:

Table 4.1 Calling Patterns, Service Group HA02, Service 584

- 3.5 **Annex B to Part 3 of Schedule 4 – Notification Factors** shall be deleted and replaced with Appendix D below.

- 3.6 The following table in Appendix 1 to Schedule 8 shall be deleted and replaced with Appendix E below:

Table HA02

4. **EFFECT OF THIS SUPPLEMENTAL AGREEMENT ON THE CONTRACT**

The Contract, as amended by this Supplemental Agreement, shall remain in full force and effect in accordance with its terms, and during the period in which the amendments made by this Supplemental Agreement are to have effect all references in the Contract to “the contract”, “herein”, “hereof”, “hereunder” and other similar expressions shall, unless the context requires otherwise, be read and construed as a reference to the Contract as amended by this Supplemental Agreement.

5. **LAW**

This Supplemental Agreement shall be governed by, construed and given effect to in all respects in accordance with the laws of Scotland.

IN WITNESS WHEREOF this Supplemental Agreement comprising this, the foregoing 2 pages and the Appendix in 5 parts [A-E] is executed as follows:-

SIGNED on behalf of **NETWORK RAIL INFRASTRUCTURE LIMITED** by _____ at _____
on _____ in the presence of:-

Witness:

Full Name:

Address:

.....

SIGNED on behalf of **ABELLIO SCOTRAIL LIMITED** by _____ at _____
on _____ in the presence of:-

Witness:

Full Name:

Address:

.....

Appendix B

Table 2.1: Passenger Train Slots

1						2			
Service Group HA02: East Coast Locals									
Service 584 - North Berwick – Edinburgh – Glasgow						Passenger Train Slots			
From	To	Via	Description	TSC	Timing Load	Total weekday		Saturday	Sunday
North Berwick	Edinburgh Waverley		2.10	23584003	380-4	47 ¹⁸		25	12
North Berwick	Haymarket		2.11	23584003	380-4	2 ¹		0	0
North Berwick	Glasgow Central	Carstairs	2.12	23584003 ¹	380-4	2 ³		2 ³	0
Prestonpans	Edinburgh Waverley		2.13	23584003	380-4	1		0	0
Edinburgh Waverley	North Berwick		2.14	23584003	380-4	13		24	12
Haymarket	North Berwick		2.15	23584003	380-4	4		0	0
Glasgow Central	North Berwick		2.16	13564825 ²	380-4	2 ⁴		2 ⁴	0
Edinburgh Waverley	Dunbar Berwick Upon Tweed		2.40	23584003	380-4	5		5	0 ⁴
Dunbar Berwick Upon Tweed	Edinburgh Waverley		2.41	23584003	380-4	35 ⁵		45	0 ⁴
Dunbar	Haymarket		2.48	23584003	380-4	4		0	0

1 Trains change TSC to 23564903 at Edinburgh Waverley and again to 13564825 at Carstairs.

2 Trains change TSC to 23564903 at Carstairs and again to 23584003 at Edinburgh Waverley.

3 In order to create through journeys, the Train Operator has Firm Rights to combine 2 SX & 2 SO Train Slots to Ayr contained in Service Group HA06, Service 573

4 In order to create through journeys, the Train Operator has Firm Rights to combine 1 SX & 1 SO Train Slot from Ayr contained in Service Group HA06, Service 573

5 Additional path Monday to Friday is ASR taking over the running of the current 07:00 Dunbar to Edinburgh service from Arriva Cross Country, this is then back timed to start from Berwick Upon tweed. Only Additional rights sought Monday to Friday are between Dunbar and Berwick Upon Tweed.

Appendix B

Table 2.2: Additional Passenger Train Slots

1					2				
Service Group HA02: East Coast Locals									
Service 584 – North Berwick – Edinburgh – Glasgow					Passenger Train Slots				
From	To	Via	Description	TSC	Total weekday	Peak	Off-peak	Saturday	Sunday
Edinburgh Waverley	Dunbar Berwick Upon Tweed		2.40	23584003	4	0	0	0	01
Dunbar Berwick Upon Tweed	Edinburgh Waverley		2.41	23584003	3	0	0	0	01

Appendix C

Table 4.1: Calling Patterns

1					2	3
Service Group HA02: East Coast Locals						
Service 584 - North Berwick – Edinburgh – Glasgow						
Between	And	Via	Description	TSC	Regular Calling Pattern	Additional Stations
North Berwick	Edinburgh Waverley		2.10, 2.13, 2.14	23584003	Drem, Longniddry, Prestonpans, Wallyford, Musselburgh	
North Berwick	Glasgow Central	Carstairs	2.11, 2.12, 2.15, 2.16	23584003 ¹	Drem, Longniddry, Prestonpans, Wallyford, Musselburgh, Edinburgh Waverley, Haymarket, Kirknewton, Carstairs, Carluke, Motherwell	Slateford, Kingsknowe, Wester Hailes, Curriehill, Wishaw
Dunbar Berwick Upon Tweed	Edinburgh		2.46, 2.47	23584003	Drem, Musselburgh, Dunbar	

1 Trains change TSC to 23564903 at Edinburgh Waverley and again to 13564825 at Carstairs

2 Trains change TSC to 23564903 at Carstairs and again to 23584003 at Edinburgh Waverley

Appendix D

Annex B to Part 3 of Schedule 4 – Lookup Table for EBM Weights

Viable Transfer Point (VTP)	Viable Transfer Point (VTP)	Via	Operating Rules	Infrastructure Rules	S4CS Code	EBM Payment Response	Applicable Service Groups	% Applicable	Bus Replacement				No Bus Replacement (0%)	EBM Total
									From	To	Miles	No. Trains		
Mallaig (MLG)	Fort William (FTW)					Full bus replacement between Mallaig (MLG) and Fort William (FTW)	HA04	100%	MLG	FTW	41.50			£0.00
Fort William (FTW)	Crianlarich (CNR)					Full bus replacement between Fort William (FTW) and Crianlarich (CNR)	HA04	100%	FTW	CNR	62.50			£0.00
														£0.00
Oban (OBN)	Crianlarich (CNR)					Full bus replacement between Oban (OBN) and Crianlarich (CNR)	HA04	100%	OBN	CNR	41.75			£0.00
														£0.00
														£0.00

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Crianlarich (CNR)	Glasgow Queen Street Low Level (GQL)					Full bus replacement between Crianlarich (CNR) and Glasgow Queen St LL (GQL)	HA04	100%	CNR	GQL	59.00			£0.00
							HA07	100%	CNR	GQL	59.00			£0.00
														£0.00
Balloch (BAL)	Dalmuir (DAL)					Full bus replacement between Balloch (BAL) and Dalmuir (DAL)	HA06	100%	BAL	DAL	11.50			£0.00
														£0.00
														£0.00
Helensburgh Central (HEL)	Dalmuir (DAL)					Full bus replacement between Helensburgh Central (HEL) and Dalmuir (DAL)	HA06	100%	HEL	DAL	14.50			£0.00
														£0.00
														£0.00
														£0.00
Dalmuir (DAL)	Anniesland (ANN)	(via Drumry)				Partial bus replacement between Dalmuir (DAL) and Partick (PRK). Trains Divert via Hyndland.	HA06	50%	DAL	ANN	5.25			£0.00
							HA06	50%	ANN	PRK	1.50			£0.00
														£0.00
														£0.00

Milngavie (MIL)	Anniesland (ANN)		For services to/from Glasgow Queen Street High Level (GLQ)			Full bus replacement between Milngavie (MIL) and Anniesland (ANN)	HA06	100%	MIL	ANN	3.25			£0.00
												£0.00		
											£0.00			
			For all other services			Full bus replacement between Milngavie (MIL) and Partick (PRK)	HA06	100%	MIL	ANN	3.25			£0.00
							HA06	100%	ANN	PRK	1.50			£0.00
													£0.00	
Dalmuir (DAL)	Partick (PRK)	(via Clydebank)				Full bus replacement between Dalmuir (DAL) and Partick (PRK)	HA06	100%	DAL	PRK	5.75			£0.00
														£0.00
													£0.00	
Anniesland (ANN)	Partick (PRK)		For services to/from Glasgow Queen Street High Level (GLQ)			Full bus replacement between Milngavie (MIL) and Anniesland (ANN)	HA06	100%	MIL	ANN	3.25			£0.00
														£0.00
														£0.00
													£0.00	
			For all				Full bus	HA06	100%	ANN	PR	1.50		

			other services			replacement between Milngavie (MIL) and Partick (PRK)			N	K				00
							HA06	100%	AN N	PR K	1.50			£0. 00
														£0. 00
Partick (PRK)	Glasgow Central (GLC)					Partial bus replacement between Partick (PRK) and Glasgow Central (GLC). Divert via Glasgow Queen Street Low Level (GQL)	HA06	100%	PRK	GL C	2.25			£0. 00
														£0. 00
														£0. 00
														£0. 00
														£0. 00
Partick (PRK)	Glasgow Queen Street Low Level (GQL)					Partial bus replacement between Partick (PRK) and Glasgow Queen Street Low Level (GQL). Divert via Glasgow Central	HA06	50%	PRK	GQ L	2.50			£0. 00
														£0. 00
														£0. 00
														£0. 00
														£0. 00
														£0. 00

						(GLC)								
Glasgow Queen Street Low Level (GQL)	Springburn (SPR)	(via Duke Street)	No bus replacement between Glasgow Queen Street High Level (GLQ) and Springburn (SPR)			Full bus replacement between Glasgow Queen Street Low Level (GQL) and Springburn (SPR)	HA06	100%	GQL	SPR	3.50			£0.00
														£0.00
														£0.00
														£0.00
Glasgow Queen Street Low Level (GQL)	Shettleston (SLS)					Full bus replacement between Glasgow Queen Street Low Level (GQL) and Shettleston (SLS)	HA06	100%	GQL	SLS	3.75			£0.00
														£0.00
														£0.00
														£0.00
Glasgow Queen Street High Level (GLQ)	Croy (CRO)					Full bus replacement between Glasgow Queen Street High Level (GLQ) and Croy (CRO)	HA01	100%	GLQ	CRO	11.50			£0.00
							HA07	100%						£0.00
														£0.00

Croy (CRO)	Falkirk High (FKH)	(via Greenhi ll Upper Jn)				Full bus replacement between Croy (CRO) and Falkirk High (FKH)	HA01	100%	CR O	FK H	11.50			£0. 00
							HA02	100%	CR O	FK H	11.50			£0. 00
							HA07	100%	CR O	FK H	11.50			£0. 00
Springb urn (SPR)	Cumber nauld (CMB)	(via Stepps)				Full bus replacement between Springburn (SPR) and Cumbernaul d (CMB)	HA07	100%	SPR	CM B	2.75			£0. 00
														£0. 00
														£0. 00
Cumber nauld (CMB)	Falkirk Graham ston (FKG)	(via Carmuir s West Jn)				Full bus replacement between Cumbernaul d (CMB) and Falkirk Grahamston (FKG)	HA02	100%	CM B	FK G	9.75			£0. 00
														£0. 00
														£0. 00
Shettlest on (SLS)	Airdrie (AIR)					Full bus replacement between Shettleston (SLS) and Airdrie (AIR)	HA06	100%	SLS	AIR	7.25			£0. 00
														£0. 00
														£0. 00
Airdrie (AIR)	Bathgate (BHG)					Full bus replacement between Airdrie (AIR) and	HA06	100%	AIR	BH G	15.00			£0. 00
														£0. 00
														£0.

						Bathgate (BHG)								00
Gourock (GRK)	Paisley Gilmour Street (PGS)					Full bus replacement between Gourock (GRK) and Paisley Gilmour Street (PGS)	HA06	100%	GR K	PGS	19.00			£0. 00
														£0. 00
														£0. 00
														£0. 00
Wemyss Bay (WYB)	Paisley Gilmour Street (PGS)					Full bus replacement between Wemyss Ban (WYB) and Paisley Gilmour Street (PGS)	HA06	100%	WY B	PGS	23.50			£0. 00
														£0. 00
														£0. 00
														£0. 00
Largs (LAR)	Ardross an South Beach (ASB)					Full bus replacement between Largs (LAR) and Ardrossan South Beach (ASB)	HA06	100%	LA R	AS B	11.50			£0. 00
														£0. 00
														£0. 00
Ardross an Harbour (ARD)	Ardross an South Beach (ASB)					Full bus replacement between Ardrossan Harbour (ARD) and Ardrossan	HA06	100%	AR D	AS B	1.00			£0. 00
														£0. 00
														£0. 00

						South Beach (ASB)								
Ardrossan South Beach (ASB)	Kilwinning (KWG)		Services to/from Largs (LAR)			Full bus replacement between Largs (LAR) and Kilwinning (KWG)	HA06	100%	LAR	ASB	11.50			£0.00
							HA06	100%	ASB	KWG	4.50			£0.00
														£0.00
			Services to/from Ardrossan Harbour (ARD)			Full bus replacement between Ardrossan Harbour (ARD) and Kilwinning (KWG)	HA06	100%	ARD	ASB	1.00			£0.00
							HA06	100%	ASB	KWG	4.50			£0.00
														£0.00
Stranraer (STR)	Ayr (AYR)					Full bus replacement between Stranraer (STR) and Ayr (AYR)	HA03	100%	STR	AYR	59.50			£0.00
														£0.00
														£0.00
Ayr (AYR)	Troon (TRN)					Full bus replacement between Stranraer (STR) and Troon (TRN)	HA03	100%	STR	AYR	59.50			£0.00
							HA03	100%	AYR	TRN	6.50			£0.00
							HA06	100%	STR	AYR	59.50			£0.00
							HA06	100%	AYR	TRN	6.50			£0.00
Troon (TRN)	Kilwinning					Full bus replacement	HA03	100%	TRN	KWG	8.25			£0.00

	(KWG)					between Troon (TRN) and Kilwinning (KWG)	HA06	100%	TRN	KWG	8.25			£0.00
														£0.00
Kilwinning (KWG)	Johnstone (JHN)					Full bus replacement between Kilwinning (KWG) and Johnstone (JHN)	HA03	100%	KWG	JHN	16.00			£0.00
							HA06	100%	KWG	JHN	16.00			£0.00
														£0.00
Johnstone (JHN)	Paisley Gilmour Street (PGS)					Full bus replacement between Johnstone (JHN) and Paisley Gilmour Street (PGS)	HA03	100%	JHN	PGS	3.50			£0.00
							HA06	100%	JHN	PGS	3.50			£0.00
														£0.00
														£0.00
Paisley Gilmour Street (PGS)	Glasgow Central (GLC)	(via Bridge Street Jn)				Full bus replacement between Paisley Gilmour Street (PGS) and Glasgow Central (GLC)	HA03	100%	PGS	GLC	7.25			£0.00
							HA06	100%	PGS	GLC	7.25			£0.00
														£0.00
														£0.00
Paisley Canal (PCN)	Glasgow Central (GLC)	(via Bridge Street				Full bus replacement between	HA07	100%	PCN	GLC	7.75			£0.00
														£0.00

		Jn)				Paisley Canal (PCN) and Glasgow Central (GLC)								00
														£0.00
Troon (TRN)	Kilmarnock (KMK)					Full bus replacement between Troon (TRN) and Kilmarnock (KMK)	HA03	100%	TRN	KMK	9.00			£0.00
							HA07	100%	TRN	KMK	9.00			£0.00
														£0.00
Dumfries (DMF)	Carlisle (CLS)					Full bus replacement between Dumfries (DMF) and Carlisle (CLS)	HA03	100%	DMF	CLS	33.00			£0.00
														£0.00
														£0.00
Dumfries (DMF)	Kilmarnock (KMK)					Full bus replacement between Dumfries (DMF) and Kilmarnock (KMK)	HA03	100%	DMF	KMK	58.00			£0.00
							HA07	100%	DMF	KMK	58.00			£0.00
														£0.00
Kilmarnock (KMK)	Barrhead (BRR)					Full bus replacement between Kilmarnock (KMK) and Barrhead	HA03	100%	KMK	BRR	17.00			£0.00
							HA07	100%	KMK	BRR	17.00			£0.00
														£0.00

						(BRR)									
Barrhead (BRR)	Crossmyloof (CRS)					Full bus replacement between Barrhead (BRR) and Crossmyloof (CRS)	HA03	100%	BR R	CRS	7.00				£0.00
							HA07	100%	BR R	CRS	7.00				£0.00
															£0.00
East Kilbride (EKB)	Crossmyloof (CRS)	(via Giffnock)				Full bus replacement between East Kilbride (EKB) and Crossmyloof (CRS)	HA07	100%	EK B	CRS	9.25				£0.00
															£0.00
															£0.00
Crossmyloof (CRS)	Glasgow Central (GLC)	(via Muirhouse North Jn)				Full bus replacement between Crossmyloof (CRS) and Glasgow Central (GLC)	HA03	100%	CRS	GL C	2.25				£0.00
							HA07	100%	CRS	GL C	2.25				£0.00
															£0.00
Neilston (NEI)	Mount Florida (MFL)	(Via Muirend)		If block is between Glasgow Central (GLC) and Mount Florida (MFL)		Full bus replacement between Neilston (NEI) and Glasgow Central (GLC)	HA06	100%	NEI	MF L	8.50				£0.00
							HA06	100%	MF L	GL C	3.25				£0.00
															£0.00
				If block is		Full bus	HA06	100%	NEI	MF	8.50				£0.00

				between Neilston (NEI) and Mount Florida (MFL)		replacement between Neilston (NEI) and Mount Florida (MFL)				L				00
														£0. 00
														£0. 00
Mount Florida (MFL)	Glasgow Central (GLC)	(via Muirho use North Jn)	Services to/from Neilston (NEI)			Full bus replacement between Neilston (NEI) and Glasgow Central (GLC)	HA06	100%	NEI	MF L	8.50			£0. 00
							HA06	100%	MF L	GL C	3.25			£0. 00
														£0. 00
			Services to/from Newton (NEW)			Full bus replacement between Newton (NEW) and Glasgow Central (GLC)	HA06	100%	NE W	MF L	5.50			£0. 00
							HA06	100%	MF L	GL C	3.25			£0. 00
														£0. 00
			Full Circle Services	No Cathcart Circle services are running		Full bus replacement between Glasgow Central (GLC) and Glasgow Central (GLC)	HA06	100%	GL C	PSE	3.75			£0. 00
							HA06	100%	PSE	MF L	2.00			£0. 00
							HA06	100%	MF L	GL C	3.25			£0. 00
				Partial		Full bus	HA06	100%	MF	GL	3.25			£0.

				Cathcart Circle services are running		replacement between Mount Florida (MFL) and Glasgow Central (GLC)			L	C				00
														£0.00
														£0.00
Newton (NEW)	Mount Florida (MFL)	(via Kings Park)		As Neilston / Mount Florida		Full bus replacement between Newton (NEW) and Glasgow Central (GLC)	HA06	100%	NE W	MF L	5.50			£0.00
							HA06	100%	MF L	GL C	3.25			£0.00
														£0.00
Rutherglen (RUT)	Glasgow Central (GLC)	(via Dalmarnock)				Full bus replacement between Rutherglen (RUT) and Glasgow Central (GLC)	HA06	100%	RU T	GL C	3.00			£0.00
							HA07	100%	RU T	GL C	3.00			£0.00
														£0.00
Uddingston (UDD)	Rutherglen (RUT)					Full bus replacement between Uddingston (UDD) and Rutherglen (RUT)	HA06	100%	UD D	RU T	5.25			£0.00
							HA07	100%	UD D	RU T	5.25			£0.00
														£0.00
Rutherglen	Newton (NEW)					Full bus replacement	HA06	100%	RU T	NE W	3.50			£0.00

(RUT)						between Rutherglen (RUT) and Newton (NEW)	HA07	100%	RUT	NEW	3.50			£0.00
														£0.00
Uddington (UDD)	Glasgow Central (GLC)	(via Bridge Street Jn)				Full bus replacement between Uddington (UDD) and Glasgow Central (GLC)	HA06	100%	UDD	GLC	5.50			£0.00
							HA07	100%	UDD	GLC	5.50			£0.00
														£0.00
Newton (NEW)	Larkhall (LRK)					Full bus replacement between Newton (NEW) and Larkhall (LRK)	HA06	100%	NEW	LRK	9.25			£0.00
														£0.00
														£0.00
Newton (NEW)	Motherwell (MWL)	(via Airbles)		If Motherwell available		Full bus replacement between Newton (NEW) and Motherwell (MWL)	HA06	100%	NEW	MWL	8.25			£0.00
														£0.00
														£0.00
				If Motherwell NOT available		Full bus replacement between Motherwell (MWL) and Glasgow	HA06	100%	GLC	RUT	3.00			£0.00
									RUT	NEW	3.50			£0.00
									NEW	MWL	8.25			£0.00

						Central (GLC)								
Glasgow Central (GLC)	Whifflet (WFF)	(via Kirkwo od)				Full bus replacement between Glasgow Central (GLC) and Whifflet (WFF)	HA07	100%	GL C	WF F	11.00			£0. 00
														£0. 00
														£0. 00
Uddings ton (UDD)	Mother well (MWL)		If Motherwe ll available	If Bellshill route available		Partial bus replacement between Uddingston (UDD) and Motherwell (MWL). Trains divert via Bellshill (BEL)	HA06	50%	UD D	MW L	5.50			£0. 00
							HA07	50%	UD D	MW L	5.50			£0. 00
														£0. 00
														£0. 00
				If Bellshill route NOT availa ble		Full bus replacement between Uddingston (UDD) and Motherwell (MWL)	HA06	100%	UD D	MW L	5.50			£0. 00
							HA07	100%	UD D	MW L	5.50			£0. 00
														£0. 00
														£0. 00
			If Motherwe ll NOT available			Full bus replacement between Motherwell	HA06	100%	MW L	UD D	5.50			£0. 00
									UD D	RU T	5.25			£0. 00

					(MWL) and Glasgow Central (GLC)			RU T	GL C	3.00			£0. 00
Cumbernauld (CMB)	Whifflet (WFF)				Full bus replacement between Cumbernauld (CMB) and Whifflet (WFF)	HA07	100%	CM B	WF F	7.50			£0. 00
													£0. 00
													£0. 00
Whifflet (WFF)	Motherwell (MWL)				Full bus replacement between Whifflet (WFF) and Motherwell (MWL)	HA07	100%	WF F	MW L	4.00			£0. 00
													£0. 00
													£0. 00
Motherwell (MWL)	Wishaw (WIS)				Full bus replacement between Motherwell (MWL) and Wishaw (WIS)	HA06	100%	MW L	WIS	3.25			£0. 00
						HA07	100%	MW L	WIS	3.25			£0. 00
													£0. 00
Wishaw (WIS)	Carstairs (CAR)				Full bus replacement between Wishaw (WIS) and Carstairs (CAR)	HA06	100%	WIS	CA R	12.75			£0. 00
						HA07	100%	WIS	CA R	12.75			£0. 00
													£0. 00
Wishaw	Lanark				Full bus	HA06	100%	WIS	LA	12.75			£0.

(WIS)	(LAN)					replacement between Wishaw (WIS) and Lanark (LAN)				N				00
														£0. 00
														£0. 00
Uddings ton (UDD)	Shotts (SHS)	(via Holyto wn)				Full bus replacement between Uddington (UDD) and Shotts (SHS)	HA07	100%	UD D	SHS	12.00			£0. 00
														£0. 00
														£0. 00
Shotts (SHS)	Edinbur gh Waverle y (EDB)					Full bus replacement between Shotts (SHS) and Edinburgh Waverley (EDB)	HA07	100%	SHS	ED B	26.75			£0. 00
														£0. 00
														£0. 00
Carstairs (CAR)	Edinbur gh Waverle y (EDB)					Full bus replacement Carstairs (CAR) and Edinburgh Waverley (EDB)	HA07	100%	CA R	ED B	28.75			£0. 00
														£0. 00
														£0. 00
Edinbur gh Waverle y (EDB)	Newcrai ghall (NCH)					Full bus replacement between Edinburgh Waverley	HA02	100%	ED B	NC H	4.75			£0. 00
														£0. 00
														£0.

						(EDB) and Newcraighal l (NCH)								00
														£0. 00
Newcrai ghall (NCH)	Tweedb ank (TWB)					Full bus replacement between Newcraighal l (NCH) and Tweedbank (TWB)	HA02	100%	NC H	TW B	34.85			£0. 00
Edinbur gh Waverle y (EDB)	North Berwick (NBW)					Full bus replacement between Edinburgh Waverley (EDB) and North Berwick (NBW)	HA02	100%	ED B	NB W	22.00			£0. 00
														£0. 00
														£0. 00
														£0. 00
Edinbur gh Waverle y (EDB)	Dunbar (DUN)					Full bus replacement between Edinburgh Waverley (EDB) and (DUN)	HA02	100%	ED B	DU N	29.00			£0. 00
														£0. 00
														£0. 00
														£0. 00
Dunbar (DUN)	Berwick Upon Tweed (BWK)					Full bus replacement between Dunbar (DUN) and Berwick	HA02	100%	ED B	DU N	28.00			£0. 00

						Upon Tweed (BWK)								
Bathgate (BGT)	Edinbur gh Waverle y (EDB)					Full bus replacement between Bathgate (BGT) and Edinburgh Waverley (EDB)	HA06	100%	BG T	ED B	18.75			£0. 00
														£0. 00
														£0. 00
														£0. 00
Falkirk High (FKH)	Linlithg ow (LIN)					Full bus replacement between Falkirk High (FKH) and Linlithgow (LIN)	HA01	100%	FK H	LIN	8.00			£0. 00
							HA02	100%	FK H	LIN	8.00			£0. 00
														£0. 00
														£0. 00
Linlithg ow (LIN)	Edinbur gh Waverle y (EDB)					Full bus replacment between Linlithgow (LIN) and Edinburgh Waverley (EDB)	HA01	100%	LIN	ED B	17.50			£0. 00
							HA02	100%	LIN	ED B	17.50			£0. 00
														£0. 00
														£0. 00
Falkirk Graham ston (FKG)	Linlithg ow (LIN)					Full bus replacement between Falkirk Grahamston	HA01	100%	FK G	LIN	8.00			£0. 00
							HA02	100%	FK G	LIN	8.00			£0. 00
														£0.

					(FKG) and Edinburgh Waverley (EDB)								00
													£0.00
Edinburgh Waverley (EDB)	Inverkeithing (IKG)	(via Dalmeny)			Full bus replacement between Edinburgh Waverley (EDB) and Inverkeithing (IKG)	HA01	100%	EDB	IKG	13.00			£0.00
						HA02	100%	EDB	IKG	13.00			£0.00
													£0.00
Inverkeithing (IKG)	Kirkcaldy (KRK)			Dunfermline Town route NOT available	Full bus replacement between Inverkeithing (IKG) and Dundee (DDE) (via Kirkcaldy)	HA01	100%	IKG	KRK	12.75			£0.00
						HA01	100%	KRK	DDE	33.25			£0.00
						HA02	100%	IKG	KRK	12.75			£0.00
						HA02	100%	KRK	DDE	33.25			£0.00
				Dunfermline Town route available	Partial bus replacement between Inverkeithing (IKG) and Dundee (DDE) (via Kirkcaldy)	HA01	50%	IKG	KRK	12.75			£0.00
						HA01	50%	KRK	DDE	33.25			£0.00
						HA02	50%	IKG	KRK	12.75			£0.00
						HA02	50%	KRK	DDE	33.25			£0.00
Kirkcaldy (KRK)	Dundee (DDE)			Dunfermline Town route NOT available	Full bus replacement between Inverkeithing	HA01	100%	IKG	KRK	12.75			£0.00
						HA01	100%	KRK	DDE	33.25			£0.00

						g (IKG) and Dundee (DDE) (via Kirkcaldy)	HA02	100%	IKG	KR K	12.75			£0.00		
							HA02	100%	KR K	DD E	33.25			£0.00		
						Dunfermlin e Town route available		Partial bus replacement between Inverkeithing (IKG) and Dundee (DDE) (via Kirkcaldy)	HA01	50%	IKG	KR K	12.75			£0.00
									HA01	50%	KR K	DD E	33.25			£0.00
									HA02	50%	IKG	KR K	12.75			£0.00
									HA02	50%	KR K	DD E	33.25			£0.00
Inverkei thing (IKG)	Glenroth es With Thornto n (GWT) / Dunfer mline Town (DFT) / OTHER					Full bus replacement between Inverkeithing (IKG) and Glenrothes with Thornton (GWT)	HA01	100%	IKG	GW T	17.25			£0.00		
							HA02	100%	IKG	GW T	17.25			£0.00		
														£0.00		
														£0.00		
Glenroth es With Thornto n (GWT) / Dunfer mline Town (DFT) / OTHER	Kirkcald y (KRK)					Full bus replacement between Glenrothes with Thornton (GWT) and Kirkcaldy (KRK)	HA01	100%	GW T	KR K	5.00			£0.00		
							HA02	100%	GW T	KR K	5.00			£0.00		
														£0.00		
														£0.00		
Kirkcald	Perth					Full bus	HA01	100%	KR	PER	31.00			£0.		

y (KRK)	(PER)					replacement between Kirkcaldy (KRK) and Perth (PER)			K					00
														£0. 00
														£0. 00
Croy (CRO)	Stirling (SRG)	(via Larbert)				Full bus replacement between Croy (CRO) and Stirling (SRG)	HA01	100%	CR O	SR G	18.00			£0. 00
							HA02	100%	CR O	SR G	18.00			£0. 00
Falkirk Graham ston (FKG)	Stirling (SRG)					Full bus replacement between Falkirk Grahamston (FKG) and Stirling (SRG)	HA01	100%	FK G	SR G	11.00			£0. 00
							HA02	100%	FK G	SR G	11.00			£0. 00
														£0. 00
Stirling (SRG)	Alloa (ALA)					Full bus replacement between Stirling (SRG) and Alloa (ALA)	HA07	100%	SRG	AL A	6.00			£0. 00
														£0. 00
Stirling (SRG)	Perth (PER)					Full bus replacement between Stirling (SRG) and Perth (PER)	HA01	100%	SRG	PER	33.00			£0. 00
							HA02	100%	SRG	PER	33.00			£0. 00
							HA07	100%	SRG	PER	33.00			£0. 00
Perth	Aviemor					Full bus	HA01	100%	PER	PIT	83.75			£0.

(PER)	e (AVI)					replacement between Perth (PER) and Aviemore (AVI)								00
Aviemore (AVI)	Inverness (INV)					Full bus replacement between Aviemore (AVI) and Inverness (INV)	HA01	100%	AVI	INV	34.50			£0. 00
														£0. 00
Perth (PER)	Dundee (DDE)					Full bus replacement between Perth (PER) and Dundee (DDE)	HA01	100%	PER	DD E	21.00			£0. 00
Dundee (DDE)	Aberdeen (ABR)					Full bus replacement between Dundee (DDE) and Aberdeen (ABR)	HA01	100%	DD E	AB R	71.25			£0. 00
														£0. 00
Aberdeen (ABR)	Inverurie (IVR)					Full bus replacement between Aberdeen (ABR) and Inverurie (IVR)	HA01	100%	AB R	IVR	16.75			£0. 00
							HA04	100%	AB R	IVR	16.75			£0. 00
														£0. 00

Inverurie (IVR)	Keith (KEI) / Elgin (ELG)					Full bus replacement between Inverurie (IVR) and Keith (KEI)	HA01	100%	IVR	KEI	36.25			£0.00
							HA04	100%	IVR	KEI	36.25			£0.00
Keith (KEI) / Elgin (ELG)	Inverness (INV)					Full bus replacement between Keith (KEI) and Inverness (INV)	HA01	100%	KEI	INV	55.13			£0.00
							HA04	100%	KEI	INV	55.13			£0.00
Inverness (INV)	Dingwall (DIG)					Full bus replacement between Inverness (INV) and Dingwall (DIG)	HA04	100%	INV	DIG	18.75			£0.00
														£0.00
														£0.00
Kyle of Lochalsh (KOL)	Strathcarron (SCR)					Full bus replacement between Kyle of Lochalsh (KOL) and Strathcarron (SCR)	HA04	100%	KOL	SCR	17.75			£0.00
														£0.00
														£0.00
Strathcarron (SCR)	Dingwall (DIG)					Full bus replacement between Strathcarron (SCR) and	HA04	100%	KOL	SCR	17.75			£0.00
							HA04	100%	SCR	DIG	46.00			£0.00
														£0.00

						Dingwall (DIG)								00
Dingwall (DIG)	Thurso (THR)					Full bus replacement between Dingwall (DIG) and Thurso (THR)	HA04	100%	DIG	THR	135.25			£0.00
												£0.00		
Thurso (THR)	Wick (WIK)					Full bus replacement between Thurso (THR) and Wick (WIK)	HA04	100%	THR	WIK	20.75			£0.00
												£0.00		

APPENDIX E

HA02

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code		Direction	Monitoring Point	Weighting
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		MRE	Societal Rate	Total		Train Operator Rate	Passenger Charger Rate	Total							
HA02 East Coast Suburban All Trains	2014-15	3<		3<	3<			3<	66	264	576	Edinburgh – Dunblane	Forward	Stirling	3<
	2015-16	3<									576	Edinburgh – Dunblane	Forward	Dunblane	3<
	2016-17	3<									576	Edinburgh – Dunblane	Reverse	Falkirk Grahamston	3<
	2017-18	3<									576	Edinburgh – Dunblane	Reverse	Edinburgh	3<
	2018-19	3<													
											584	Haymarket – North Berwick	Forward	North Berwick	3<
											584	Haymarket – North Berwick	Forward	Berwick Upon Tweed	3<
											584	Haymarket – North Berwick	Reverse	Edinburgh	3<
											584	Haymarket – North Berwick	Reverse	Haymarket	3<
											586	Edinburgh – Newcraighall ¹	Forward	Newcraighall ¹	3<
											586	Edinburgh – Newcraighall ¹	Reverse	Edinburgh	3<
											5871	Fife Circular – Anti-Clockwise	Reverse	Edinburgh	3<
											5871	Fife Circular - Anti -Clockwise	Forward	Kirkcaldy	3<
											5870	Fife Circular – Clockwise	Forward	Markinch	3<
											5870	Fife Circular – Clockwise	Forward	Cowdenbeath	3<
											5870	Fife Circular – Clockwise	Forward	Dunfermline	3<
											5870	Fife Circular – Clockwise	Reverse	Edinburgh	3<