



OFFICE OF RAIL AND ROAD

Feras Alshaker

Head of enhancements

Telephone: 020 7282 2100

Email: feras.alshaker@orr.gsi.gov.uk

22 December 2016

Calvin Lloyd
Network Strategy and Capacity Planning
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: October - December 2016

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in September 2016.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail monitor.

Midland Main Line programme

You are requesting to change the Midland Main Line (MML) programme in the EDP from several individual projects, to a programme approach with key outputs in 2019 and 2023. This also requests the scope and outputs of several separate MML projects (including electrification and capacity works) on the London to Corby route are combined into one project – called the London to Corby (L2C) electrification and capacity upgrade.

The key changes to regulated milestones included in your change request are:

- a new September 2017 GRIP 3 completion milestone for the L2C project, to allow integration of scope including electrification, track works and platform lengthening; and,
- a delay to the previous entry-into-service regulated milestone for Bedford to Kettering capacity from November 2018 to December 2019, to align with the outputs of the integrated new L2C project.

We note you have consulted stakeholders on these proposed changes.

We **approve** your requested changes to the MML programme in the EDP, including the new regulated milestones proposed for this project. We intend to log the November 2018 regulated milestone for Bedford to Kettering capacity as **revised**.

LNE001b Transpennine Intermediate Interventions

You are requesting a change to the outputs of the Garforth and Micklefield elements of the project to align with the wider Transpennine Route Upgrade outputs. You are also requesting the removal of Church Fenton scope and York area traffic management from this project, as these will be developed and delivered as part of the Transpennine Route Upgrade.

Your request includes the removal of the May 2017 GRIP 3 regulated milestone for Leeds and York area traffic management from this project in the EDP.

We note these changes were agreed at the North of England Programme Board.

We **approve** your requested changes to this project. We intend to log the May 2017 regulated milestone for Leeds and York area traffic management as **revised**.

W001a Great Western Electrification

You are requesting deferral of the regulated milestones for three sections of this route, as described in the below table:

Section	Infrastructure authorised for passenger use milestone	
	September 2016 EDP	Requested change
Didcot to Oxford	June 2019	CP6
Wootton Bassett Junction to Bristol Temple Meads	February 2019 - April 2020	CP6
Filton Bank	March 2019	CP6

We note this change was agreed at the Great Western programme board.

We **approve** your requested changes to the three regulated milestones listed in the above table. We intend to log the three regulated milestones, from the September 2016 EDP, as **revised**. On completion of a revision to the baseline programme for Great Western Electrification, we expect you to commit to new regulated milestone dates, as opposed to CP6.

W003a Thames Valley Branches

You are requesting a deferral of the December 2018 regulated milestone (infrastructure authorised for passenger use) for this project to CP6.

We note this change was agreed at the Great Western programme board, alongside the changes to W001a.

We **approve** your request to change the December 2018 regulated milestone to CP6. We intend to log the December 2018 regulated milestone as **revised**. On completion of a revision to the baseline programme for this project, we expect you to commit to new regulated milestone dates, as opposed to CP6.

W009 West of England DMU capability

You are proposing changes to the EDP for this project, to set out the project scope in more detail. As part of this change, you are proposing the regulated milestone is renamed to clarify it includes gauging and station works.

We note your proposed changes to the scope of the EDP for this project. We **approve** the renamed regulated milestone.

W013 North Cotswolds Line platform extensions

You are requesting the addition of a new project in the EDP, for platform extensions on the North Cotswolds line to enable delivery of the Intercity Express Programme on this route. The proposed entry includes a November 2017 GRIP 3 regulated milestone.

We **approve** your request to add this project to the EDP.

W014 West of England platform extensions

You are requesting the addition of a new project in the EDP, for platform extensions to allow four carriage, Class 150 trains and nine/ten carriage, Class 800/802, peak summer trains to operate on the Barnstaple, Exmouth and Paignton routes in the Devon and Cornwall area. The proposed entry includes a January 2018 GRIP 3 regulated milestone.

We **approve** your request to add this project to the EDP.

WX002 South London HV Grid Upgrade

You are requesting a delay to the GRIP 3 regulated milestone for this project from June 2017 to December 2017. This delay is to allow the project to further develop recently

identified technical options that are expected to achieve the best long-term, strategic and cost-effective solution for the HV supply in South London.

We note you have received stakeholder support for this change.

We **approve** your request to move the GRIP 3 milestone from June 2017 to December 2017. We intend to log the June 2017 milestone as **revised**.

WX003 Reading, Ascot to London Waterloo Train Lengthening

The regulated milestone for completion platform extension works for all stations in the scope of this project is currently May 2017. You are requesting the milestone for Feltham station is separated from the rest of the project, with a June 2018 indicator milestone for this station. This delay is due to the interface with wider development works around Feltham station that have been delayed, with the later completion date now representing the most efficient means of delivering the project.

We note you have received stakeholder support for this change.

We **approve** your request to separate and move the milestone for Feltham platform extension from May 2017 to June 2018. Under the criteria we have agreed, we would usually log this milestone as missed. However, in this unique circumstance where the change is required for the project to interface effectively with externally managed works, we intend to log the May 2017 milestone as **revised**.

Yours sincerely,

A handwritten signature in blue ink, consisting of several overlapping, fluid strokes that form a stylized, abstract shape.

Feras Alshaker