

Feras Alshaker

Head of Planning & Enhancements



10 April 2018

Calvin Lloyd
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: January - March 2018

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in December 2017.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

A003 West Anglia Main Line

You are requesting to change the regulated milestone for entry into service (infrastructure authorised) from 12th May 2019 to 19th May 2019 and to delay an indicative milestone for GRIP6 completion. The delay is due to a change to signalling works, and to better align the entry into service with the timetable change date.

We **approve** your requested changes to the regulated milestone and we note your changes to the indicative milestone. We intend to log the 12th May 2019 regulated milestone as **revised**.

A004 Greater Eastern Main Line

You are requesting to remove all milestones for infrastructure works, including the March 2023 regulated milestone for entry into service, because the proposed passenger capacity outputs have been achieved through the introduction of new rolling stock.

We **approve** your requested changes to the EDP. We intend to log the March 2023 regulated milestone as **deleted**.

CR001 Crossrail

You are requesting to change the regulated outputs from entry into service (EIS) milestones to the “Key Outputs” defined in the Crossrail programme, because these Key Outputs better represent the parts of the work which are delivered by Network Rail. We will hold Network Rail to account to deliver, at these Key Output dates, the infrastructure capability required for the relevant project Stages.

We **approve** your requested changes to the EDP. We intend to log the current regulated milestones (May 2018, December 2018, May 2019 and December 2019) as **revised**.

CR005 North West Electrification Programme, Phase 5

You are requesting to undertake a review for inclusion of the previously removed Phase 5 scope in the Transpennine Route Upgrade project (LNE001). This includes removal of the December 2022 regulated milestone for entry into service.

We **approve** your requested changes to the EDP. We intend to log the December 2022 regulated milestone as **deleted**.

EC001 East Coast combined programme

You are requesting to combine the EDP entries for all East Coast Main Line projects into a single entry. This will include the East Coast Connectivity Fund (F003), Intercity Express Programme (LNE002), Traction Power Supply Upgrade (LNE003) and Stevenage Turnback (LNE009).

We note your intended changes to the EDP (combining several schemes into a single entry) but, as there are no changes to regulated outputs, no approval is needed from the ORR.

F014 Weather resilience fund, Axe Valley flooding (Wessex)

You are requesting to remove development of Blackwater from the scope of the Wessex flooding resilience programme. You are also requesting to update the indicative milestone for start of GRIP6 from “TBC” to April 2018, but you are not requesting any change to the regulated milestone for entry into service (March 2019).

We note your intended changes to non-regulated items in the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

LNE001a Transpennine Route Upgrade

You are requesting to remove all indicative milestones relating to GRIP stages, to add a new indicative milestone for a “Programme Definition stage gate” and to revise the entry into service indicative milestone from December 2022 to “Subject to final investment decision“. The reason for this change is to align the project outputs with the Investment Decision Framework which you have agreed with your funder for CP6.

We note your intended changes to non-regulated items in the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

W004 Thames Valley platform extensions

You are requesting to defer platform extensions at Culham and Appleford, to integrate the works with overhead line electrification from Didcot to Oxford. You are requesting to revise the regulated milestone for entry into service - infrastructure authorised (Didcot to Oxford) from June 2019 to "CP6".

We **approve** your requested changes to the EDP. We intend to log the June 2019 regulated milestone as **revised**.

W005 Western Rail Link to Heathrow

You are requesting to replace the regulated milestone for "GRIP 3 AIP" completion with "GRIP 4 AIP" and to delay the milestone date from September 2018 to "early CP6". The reason for this change is to better align the regulated outputs with your funder's decision stages.

We **approve** your requested changes to the EDP. We intend to log the September 2018 regulated milestone as **revised**.

W009 West of England DMU capability

You are requesting to split the May 2018 regulated milestone for entry into service (Gauging and Stations). You are requesting a new regulated milestone for gauging infrastructure in December 2018, but the station infrastructure will still be delivered in May 2018. The reason for the change is to achieve better alignment with industry plans and Train Operating Company phasing.

We **approve** your requested changes to the EDP. We intend to log a new December 2018 regulated milestone for gauging works and we will assess the May 2018 milestone based on the station works only.

W013 North Cotswolds platform extension

You are requesting to update the regulated milestone for entry into service from "TBC" to March 2019, now that the project has passed its GRIP 3 stage gate review.

We **approve** your requested changes to the EDP.

W014 West of England platform extensions

You are requesting to delay the regulated milestone for GRIP 3 AIP completion, from January 2018 to April 2018. The delay is due to the need for additional studies and compliance works at several locations.

We **approve** your requested changes to the EDP. We intend to log the January 2018 regulated milestone as **missed**.

WX003 Reading, Ascot to Waterloo train lengthening (Feltham)

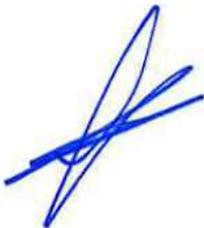
You are requesting to delay the regulated milestone for entry into service – infrastructure authorised at Feltham (platform extensions delivered at Feltham), from June 2018 to December 2019. The delay was due to integration of platform extension works with nearby roadworks by the Local Authority. You are also requesting additional funding, to be sourced from the enhancements portfolio.

We **approve** your requested changes to the EDP. We intend to log the June 2018 regulated milestone as **revised**.

SC010 Highland Mainline Journey Time Improvements Phase 2

ORR considers the original GRIP 3 Regulated Milestone (July 2016) for this project was **revised**. Our quarterly change control letter in September 2016 stated this milestone was **missed** however, based on supplementary information provided by Network Rail regarding freight outputs, we have subsequently agreed to log this milestone as **revised**.

Yours sincerely,

A handwritten signature in blue ink, consisting of several overlapping, fluid strokes that form a stylized, abstract shape.

Feras Alshaker

ORR - Head of Planning & Enhancements