

Feras Alshaker

Head of Planning & Enhancements



03 July 2018

Calvin Lloyd
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: April - June 2018

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in March 2018.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

CR005 Calder Valley East Journey Time Improvement

You are requesting to delay the indicative milestone for GRIP 6 completion from 09th December 2018 to 30th June 2019, to align with your delivery strategy for the related Huddersfield to Bradford signalling. The Regulated Milestone for Entry Into Service will remain unchanged, at 9th December 2018.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

F014 Weather Resilience Fund, LNE High Wind

You are requesting to delay the regulated milestone for Entry Into Service from August 2018 to December 2018, because installation of lightweight OLE portals was delayed due to late delivery of materials from your supplier. You also stated poor weather over the winter affected the milestone date.

We **approve** your requested changes to the EDP. We intend to log the August 2018 regulated milestone as **missed**.

LNW009 Bromsgrove Electrification

You are requesting to delay the regulated milestone for Entry Into Service from May 2018 to August 2018, because of issues obtaining additional access in 2018 to recover the construction programme, following incomplete works over Christmas.

We **approve** your requested changes to the EDP. We intend to log the August 2018 regulated milestone as **missed**.

General comments

We note that there are a number of projects in the EDP for which the regulated milestone dates are no longer accurate and change controls have been in process for some time. These include several major projects (Great Western Electrification – Bristol Parkway to Cardiff; North West Electrification – Manchester to Preston; and others). We acknowledge you have now added footnotes, highlighting which milestone dates will be subject to change, but accurate dates still need to be provided.

As well as change controls to update regulated milestone dates, we note there are enhancements projects currently processing changes to scope, outputs or governance arrangements, which will require revisions to the EDP to make sure your obligations are transparent to all stakeholders.

The accuracy of the EDP is essential to allow railway service providers to plan their businesses and funders to plan their financial requirements (as set out in Condition 1 of the Network Licence). As such, we expect Network Rail to take all reasonably practicable measures to ensure any pending updates are processed in time for inclusion in the next quarterly revision of the EDP, due in September 2018.

Yours sincerely,

A handwritten signature in blue ink, consisting of several overlapping, fluid strokes that form a stylized, abstract shape.

Feras Alshaker

ORR - Head of Planning & Enhancements