



## Network Rail Enhancements Delivery Plan Regulated Milestones 2015-16

5 July 2016

# Network Rail Enhancements Delivery Plan Regulated Milestones 2015-16



Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete	All
Complete	15 (43%)	12 (63%)	27 (50%)
Missed	5 (14%)	1 (5%)	6 (11%)
Re-planned	14 (40%)	6 (32%)	20 (37%)
Revised	1 (3%)	0 (0%)	1 (2%)
<b>Total</b>	<b>35</b>	<b>19</b>	<b>54</b>

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date;

Re-planned - Output not completed in advance of regulated milestone date during the Hendy re-plan period; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated milestone date.

## Regulated Milestone List

EDP Reference	Project Name	Milestone	Regulated Output	Status
CR002	Reading Station Area Redevelopment Key Output 4: West Country grade separation	GRIP 6 Complete	April 2015	Complete
CR005	North of England Programmes (LNW) - Phase 2c - (NW Electrification Phase 2 Configuration State 5) (Ordsall Lane – Manchester Victoria)	GRIP 6 Complete	April 2015	Complete
W006	Oxford Corridor Capacity Improvements - Phase 1	GRIP 3 Complete	April 2015	Complete
W003	Thames Valley Branch Lines and Southcote Junction to Basingstoke Electrification - Thames Valley Branches	GRIP 3 Complete	April 2015	Missed
W001b	South Wales Main Line Electrification	GRIP 3 Complete	April 2015	Missed
A002	Anglia Traction Power Supply Upgrade - West Anglia traction power upgrade	GRIP 3 Complete	April 2015	Complete
W004	Thames Valley Electric Multiple Unit Capability Works	GRIP 3 Complete	April 2015	Complete
S004	London Victoria Station Capacity Improvements	GRIP 3 Complete	April 2015	Complete
S005	Balcombe to Copyhold Bi-directional Signalling Upgrade	GRIP 6 Complete	April 2015	Complete
W011	Westerleigh Junction to Barnt Green Linespeed Improvement	GRIP 6 Complete	April 2015	Missed
W002a	Intercity Express Programme: Western Capability - Route wide (provisions of 125mph OLE Acton to Stockley)	GRIP 3 Complete	May 2015	Complete
EM001	MML Long-Distance High-Speed Services Train Lengthening - Phase 1	GRIP 3 Complete	June 2015	Complete
W002a	Intercity Express Programme: Western Capability - Route wide (gauge capacity works all routes)	GRIP 3 Complete	June 2015	Missed
SC006	2013 Advance Route Clearance Programme (Other Routes)	GRIP 6 Complete	June 2015	Complete
WX001	Waterloo (Overall programme)	GRIP 3 Complete	June 2015	Missed
WX003	Reading, Ascot to London Waterloo Train Lengthening	GRIP 3 Complete	June 2015	Complete
W008	Bristol Temple Meads Station Capacity (incl. Midland Shed)	GRIP 3 Complete	June 2015	Missed

EDP Reference	Project Name	Milestone	Regulated Output	Status
SC007	Borders Railway	GRIP 6 Complete	June 2015	Complete
EM002	St Pancras - Sheffield Linespeed Improvements	GRIP 6 Complete	July 2015	Re-planned
LNW007	Chiltern Main Line Lengthening - High Wycombe DOWN platform	GRIP 6 Complete	August 2015	Complete
A004	Great Eastern Main Line Capacity Improvement (Bow Junction)	GRIP 3 Complete	August 2015	Complete
LNE001	Northern Programme (Yorkshire) - Calder Valley (Bradford Mill Lane Capacity)	GRIP 3 Complete	August 2015	Complete
CR007	Acton (GWML) to Wilesden (WCML) Electrification (Acton West to Acton Wells)	GRIP 3 Complete	September 2015	Re-planned
S001	Sussex Power Supply Upgrade	GRIP 3 Complete	September 2015	Complete
W001b	South Wales Main Line Electrification	GRIP 3 Complete	September 2015	Re-planned
W001a	Great Western Electrification - Bristol Temple Meads and Bristol Parkway to Cardiff - Complex issues	GRIP 3 Complete	September 2015	Re-planned
CR002	Reading Station Area Redevelopment: Non Key Output 4 deliverables: Recoveries & speed restriction removals	GRIP 6 Complete	September 2015	Complete
ES003	Electric Spine Development Programme - Leicester Capacity (Kilby Bridge to Glen Parva)	GRIP 3 Complete	September 2015	Re-planned
K001	Kent Traction Power Supply Upgrade - Outer Kent resilience	GRIP 3 Complete	September 2015	Complete
WX001	Waterloo	GRIP 3 Complete	September 2015	Re-planned
LNW005	Birmingham New Street Gateway Project	GRIP 6 Complete	September 2015	Complete
W009	West of England Diesel Multiple Unit Capability Works	GRIP 3 Complete	October 2015	Re-planned
CR003	East West Rail Phase 2	GRIP 3 Complete	November 2015	Re-planned
ES003	Electric Spine Development Programme - Oxford-Bletchley	GRIP 3 Complete	November 2015	Re-planned
W005	Western Rail Access to Heathrow	GRIP 3 Complete	November 2015	Re-planned
CR007	Acton (GWML) to Wilesden (WCML) Electrification (Acton Wells to WCML)	GRIP 3 Complete	December 2015	Re-planned

EDP Reference	Project Name	Milestone	Regulated Output	Status
W003	Thames Valley Branch Lines and Southcote Junction to Basingstoke Electrification - Thames Valley Branches	GRIP 3 Complete	December 2015	Re-planned
LNE004	Stevenage and Gordon Hill Turnbacks	GRIP 3 Complete	December 2015	Complete
A003	West Anglia Main Line Capacity	GRIP 3 Complete	December 2015	Complete
K001	Kent Traction Power Supply Upgrade - Gravesend - Gillingham 12 car	GRIP 6 Complete	December 2015	Re-planned
WX002	South London HV Grid (Wimbledon) Upgrade	GRIP 3 Complete	December 2015	Complete
W003	Thames Valley Branch Lines and Southcote Junction to Basingstoke Electrification - Southcote Junction to Basingstoke	GRIP 3 Complete	December 2015	Re-planned
EM002	St Pancras - Sheffield Linespeed Improvements	GRIP 6 Complete	December 2015	Re-planned
WL002	Barry - Cardiff Queen Street Corridor - Phase 5 - Cardiff Central	GRIP 6 Complete	January 2016	Re-planned
ES003	Electric Spine Development Programme - MML (Bedford-Kettering)	GRIP 3 Complete	February 2016	Re-planned
K003	East Kent Resignalling Phase 2: Enhancements	GRIP 6 Complete	February 2016	Complete
CR005	North of England Programmes (LNW) - Huyton and Roby Stage 2 - (Northern Hub - Configuration State 5)	GRIP 6 Complete	February 2016	Re-planned
CR003	East West Rail Phase 1 – Including Oxford	GRIP 6 Complete	March 2016	Re-planned
CR003	East West Rail Phase 1 – Excluding Oxford	GRIP 6 Complete	March 2016	Complete
ES003	Electric Spine Development Programme - Leicester Capacity (Leicester station area)	GRIP 3 Complete	March 2016	Re-planned
SC009	Aberdeen to Inverness Improvements Phase 1 (with AIP)	GRIP 3 Complete	March 2016	Complete
SC012	Motherwell Resignalling Enhancements - Part 1 (Motherwell North - Carfin/Holytown)	GRIP 3 Complete	March 2016	Revised
LNE002b	Intercity Express Programme (IEP) - East Coast Power Supply Upgrade ECML Power Supply Upgrade Phase 1 - Corey's Mill to Welwyn	GRIP 6 Complete	March 2016	Complete
SC013	ECML (North) - WCML (Carstairs) Gauge Enhancement	GRIP 6 Complete	March 2016	Complete

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