



**Network Rail Enhancements  
Delivery Plan Regulated  
Milestones 2016-17 H1 (1<sup>st</sup> April  
2016 – 30<sup>th</sup> September 2016)**

24 November 2016

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# Network Rail Enhancements Delivery Plan Regulated Milestones 2016-17 H1



Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	11 (91.7%)	7 (87.5%)	18 (90.0%)
Missed	1 (8.3%)	1 (12.5%)	2 (10.0%)
Revised	0 (0%)	0 (0%)	0 (0%)
<b>Total</b>	<b>12</b>	<b>8</b>	<b>20</b>

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated milestone date.

## Regulated Milestone List

EDP Reference	Project Name	Milestone	Regulated Output	Status
ES003	Kenilworth Station Infrastructure Interventions	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Bristol Parkway to Cardiff	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Wooton Bassett Junction to Bristol Temple Meads	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Filton Bank	GRIP 3 Complete	April 2016	Complete
W001b	South Wales Main Line Electrification	GRIP 3 Complete	April 2016	Complete
CR007	Acton (GWML) to Willesdon (WCML) Electrification	GRIP 3 Complete	May 2016	Complete
CR005	North of England Programmes (LNW) – Hope Valley Capacity	GRIP 3 Complete	June 2016	Complete
W003a	Thames Valley Branch Lines Electrification	GRIP 3 Complete	June 2016	Complete
W009	West of England Diesel Multiple Unit Capacity Works	GRIP 3 Complete	June 2016	Complete
K001	Kent Traction Power Supply Upgrade – Gravesend to Gillingham 12 Car	GRIP 6 Complete	June 2016	Complete
K002	Route 1 – Power Supply Enhancements – Phase 3	GRIP 6 Complete	June 2016	Complete
ES003	MML Programme – Capacity (Bedford to Kettering)	GRIP 3 Complete	July 2016	Complete
SC010	Highland Main Line Journey Time Improvements (Phase 2)	GRIP 3 Complete	July 2016	Missed
SC012	Motherwell Resignalling Enhancements	GRIP 3 Complete	July 2016	Complete
S003	Uckfield Line Train Lengthening	EIS Infrastructure Authorised	July 2016	Complete
CR004	Thameslink – Hornsey Traincare Depot	EIS Infrastructure Authorised	July 2016	Complete
F014	LSE Resilience Fund – Lightning Mitigation Waterloo to Clapham	EIS Infrastructure Authorised	September 2016	Complete
A002	Anglia Traction Power Supply Upgrade – West Anglia Inner	EIS Infrastructure Authorised	September 2016	Complete

EDP Reference	Project Name	Milestone	Regulated Output	Status
CR006	Mobile Maintenance System	EIS Infrastructure Authorised	September 2016	Missed
W006	Oxford Corridor Capacity Improvements – Phase 0	EIS Infrastructure Authorised	September 2016	Complete

## Future Regulated Milestones Subject to Change Control during 2016-17 H1

EDP Reference	Project Name	Milestone	Previous Regulated Output	New Regulated Output	Status of Previous Regulated Output
CR003a	East West Rail Phase 2	GRIP 3	December 2016	July 2017	Revised
CR003b	Oxford to Bletchley Electrification	GRIP 3	December 2016	July 2017	Revised
WX002	South London HV Traction Power Upgrade	GRIP 3	December 2016	June 2017	Missed
F003	East Coast Connectivity Fund – Northallerton to Newcastle Freight Loops	GRIP 3	December 2016	August 2017	Missed
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	April 2017	November 2017	Missed

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