



**Network Rail Enhancements
Delivery Plan Regulated
Milestones 2017-18 H1 (1st April
2017 – 14th October 2017)**

04 December 2017

Network Rail Enhancements Delivery Plan Regulated Milestones 2017-18 H1



Regulated Milestone Summary for 2017-18 H1 (01 April 2017 to 14 October 2017)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	7 (70%)	8 (44.4%)	15 (53.6%)
Missed	0 (0%)	5 (27.8%)	5 (17.9%)
Revised	3 (30%)	5 (27.8%)	8 (28.6%)
Total	10	18	28

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated GRIP 3 milestone date.

Regulated Milestone List for 2017-18 H1 (01 April 2017 to 14 October 2017)

EDP Reference	Project Name	Milestone	Regulated Output	Status
CashDfT006	Cambridge North New Station	EIS Infrastructure Authorised	April 2017	Complete
W001c	Reading Independent Feeder (Bramley)	GRIP 3 complete	April 2017	Complete
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	April 2017	Missed
WX004	Wessex Traction Power Supply Upgrade	EIS Infrastructure Authorised	May 2017	Complete
LNE001b	TRU - Intermediate Interventions - Leeds Station Capacity	GRIP 3 complete	May 2017	Complete
LNE001b	TRU - Intermediate Interventions - Micklefield	GRIP 3 complete	May 2017	Complete
LNE001b	TRU - Intermediate Interventions - Traffic Management for Leeds & York Area	GRIP 3 complete	May 2017	Revised
WX003	Reading, Ascot to London Waterloo Train Lengthening (excluding Feltham)	EIS Infrastructure Authorised	May 2017	Complete
WX003	Reading, Ascot to London Waterloo Train Lengthening (Feltham only)	EIS Infrastructure Authorised	May 2017	Revised
CR001	Crossrail - Stage 1	EIS Infrastructure Authorised	May 2017	Revised
F003	East Coast Connectivity Fund - Doncaster Station Area Enhancement Project	EIS Infrastructure Authorised	May 2017	Complete
WX002	South London HV Grid (Wimbledon) upgrade (Phase 2)	GRIP 3 complete	June 2017	Revised
CashDfT002	Gospel Oak to Barking Electrification	EIS Infrastructure Authorised	June 2017	Missed
CR003	East West Rail Phase 2	GRIP 3 complete	July 2017	Complete
CR003	Oxford to Bletchley Electrification	GRIP 3 complete	July 2017	Complete
F014	LSE Weather Resilience Fund - Lightning - South Western Railway Alliance Lightning Mitigation Waterloo to Clapham	EIS Infrastructure Authorised	July 2017	Complete
ES003	Kenilworth Station Infrastructure Interventions	EIS Infrastructure Authorised	July 2017	Missed
W005	Western Rail Link to Heathrow	GRIP 3 complete	August 2017	Revised

EDP Reference	Project Name	Milestone	Regulated Output	Status
LNE002a	Intercity Express Programme (IEP) - East Coast Capability - OLE	EIS Infrastructure Authorised	August 2017	Missed*
LNE002a	Intercity Express Programme (IEP) - East Coast Capability - Gauging	EIS Infrastructure Authorised	August 2017	Revised
LNE002a	Intercity Express Programme (IEP) - East Coast Capability - Stations	EIS Infrastructure Authorised	August 2017	Complete
K004	New Cross Grid	EIS Infrastructure Authorised	August 2017	Missed
LNE002b	Intercity Express Programme (IEP) - East Coast Power Supply Upgrade - Phase 1 - Wood Green to Bawtry	EIS Infrastructure Authorised	August 2017	Complete
LNW004	West Coast Power Supply Upgrade	EIS Infrastructure Authorised	August 2017	Revised
WX007	DC Regeneration - Phase 2	EIS Infrastructure Authorised	August 2017	Revised
F003	East Coast Connectivity Fund - Northallerton to Newcastle Freight Loops	GRIP 3 complete	August 2017	Complete
LNE002b	Intercity Express Programme (IEP) - East Coast Power Supply Upgrade - Feeder Stations	GRIP 6 complete	August 2017	Complete
EM001	London to Corby elec & capacity upgrade	GRIP 3 complete	September 2017	Complete

*Milestone currently undergoing change control – status ('Missed') to be confirmed in ORR's change control decision letter December'17.

Future Regulated Milestones Subject to Change Control during 2017-18 H1

EDP Reference	Project Name	Milestone	Previous Regulated Output	New Regulated Output	Status of Previous Regulated Output
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	November 2017	May 2018	Missed
F003	East Coast Connectivity Fund - York North Throat	GRIP 3 complete	December 2017	August 2019	Revised
CR005	North of England Programmes (LNW) - Phase 5 Manchester Victoria to Stalybridge Junction	EIS Infrastructure Authorised	December 2017	May 2018	Revised
WX002	South London HV Grid (Wimbledon) upgrade (Phase 2)	GRIP 3 complete	December 2017	January 2019	Revised
A003	West Anglia Main Line Capacity Increase	EIS Infrastructure Authorised	December 2018	May 2019	Revised
SC003	EGIP - Initial Phase Key Outputs 2, 3 & 4	GRIP 6 complete	March 2019	March 2020	Revised
SC009	Aberdeen to Inverness Improvements Phase 1	GRIP 6 complete	March 2019	December 2019	Missed
EM001	Midland Mainline Electrification Phase 2 - Kettering-Nottingham and Sheffield via Derby	EIS Infrastructure Authorised	CP6	-	Deleted
W001b	South Wales Main Line Electrification	EIS Infrastructure Authorised	CP6	-	Deleted

**Office of Rail and Road
London Office
2nd & 3rd Floor
One Kemble Street
London WC2B 4AN**

**Scotland Office
2nd Floor (West)
Tara House
46 Bath Street
Glasgow G2 1HG**



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