



**Network Rail Enhancements
Delivery Plan Regulated
Milestones 2017-18 H2 (15th
October 2017 – 31st March 2018)**

29 June 2018

Network Rail Enhancements Delivery Plan Regulated Milestones 2017-18 H2



Regulated Milestone Summary for 2017-18 H2 (15 October 2017 to 31 March 2018)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	3 (50%)	11 (55%)	14 (54%)
Missed	1 (17%)	6 (30%)	7 (27%)
Revised	2 (33%)	3 (15%)	5 (19%)
Total	6	20	26

Regulated Milestone Summary for full year (01 April 2017 to 31 March 2018)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	10 (63%)	19 (50%)	29 (54%)
Missed	1 (6%)	11 (29%)	12 (22%)
Revised	5 (31%)	8 (21%)	13 (24%)
Total	16	38	54

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated GRIP 3 milestone date.

Regulated Milestone List for 2017-18 H2 (15 October 2017 to 31 March 2018)

EDP Reference	Project Name	Milestone	Regulated Output	Status
F014	LSE Weather Resilience Fund - Flooding - South Western Railway Alliance - Flooding resilience Chard Jn to Axminster	EIS Infrastructure Authorised	Oct-17	Revised
W011	Western Route: Access to Assets	GRIP 3 complete	Oct 17	Complete
SC002	EGIP Initial Phase Key Output 1	EIS Infrastructure Authorised	Oct 17	Missed
W013	North Cotswolds Line Platform Extensions	GRIP 3 complete	Nov 17	Complete
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	Nov 17	Missed
WX002	South London HV Grid (Wimbledon) upgrade (Phase 2)	GRIP 3 complete	Dec-17	Revised
LINE001	Transpennine Route Upgrade	GRIP 3 complete	Dec 17	Complete
F003	East Coast Connectivity Fund - York North Throat	GRIP 3 complete	Dec-17	Revised
CR005	North of England Programmes (LNW) Ordsall Chord (Package A)	EIS Infrastructure Authorised	Dec 17	Complete
CR005	North of England Programmes (LNW) Huyton & Roby Phase 2	EIS Infrastructure Authorised	10 Dec 17	Missed
CR005	North of England Programmes (LNW) Phase 4 Manchester Preston	EIS Infrastructure Authorised	Dec 17	Missed
CR005	North of England Programmes (LNW) - Phase 5 Manchester Victoria to Stalybridge Junction	EIS Infrastructure Authorised	Dec-17	Revised
W001a	Great Western Electrification Maidenhead to Didcot	EIS Infrastructure Authorised	Dec 17	Complete
LNW006	Walsall Rugeley Trent Valley Electrification	EIS Infrastructure Authorised	Dec-17	Revised
WX001	Waterloo Suburban 10 car railway	EIS Infrastructure Authorised	Dec 17	Complete
W002b	Intercity Express Programme: Specific GWML Capacity Schemes Henwick Turnback Facility	EIS Infrastructure Authorised	Dec 17	Complete

EDP Reference	Project Name	Milestone	Regulated Output	Status
W004	Thames Valley Electric Multiple Unit Capability Works Paddington to Didcot	EIS Infrastructure Authorised	Dec 17	Missed
LNW011	Banbury light maintenance depot (LMD)	EIS Infrastructure Authorised	Dec 17	Complete
LNW004	West Coast Power Supply Upgrade	EIS Infrastructure Authorised	Dec 17	Complete
ES003	Kenilworth Station Infrastructure Interventions	EIS Infrastructure Authorised	Dec 17	Complete
LNW003	Stafford area Improvement Scheme	EIS Infrastructure Authorised	Dec 17	Complete
W014	West of England Platform Extensions	GRIP 3 complete	Jan 18	Missed
WX007	DC Regeneration Phase 2	EIS Infrastructure Authorised	Jan 18	Complete
ES003	MML Programme Capacity (Kettering to Corby)	EIS Infrastructure Authorised	Feb 18	Complete
F014	Weather Resilience Fund Coastal SE Enhanced Coastal Defences at Folkestone Warren	EIS Infrastructure Authorised	Mar 18	Complete
CashDfT002	Gospel Oak to Barking Electrification	EIS Infrastructure Authorised	Mar 18	Missed

Future Regulated Milestones Subject to Change Control during 2017-18 H2

EDP Reference	Project Name	Milestone	Previous Regulated Output	New Regulated Output	Status of Previous Regulated Output
CR001	Crossrail – Key Outputs 2 to 5 replace Stages 2 to 5 as regulated outputs	Key Outputs	May-18 ; Dec-18 May-19 ; Dec-19	Jun-18 ; Sep-18 Sep-19	Revised
W004	Thames Valley Electric Multiple Unit Capability Works - Didcot to Oxford	EIS Infrastructure Authorised	Jun-18	CP6	Revised
W003b	Southcote Junction to Basingstoke Electrification	GRIP 3	Jun-18	-	Deleted
WX003	Reading, Ascot to London Waterloo Train Lengthening (Feltham only)	EIS Infrastructure Authorised	Jun-18	Dec-19	Revised
W005	Western Rail Link to Heathrow	GRIP 3	Sep-18	CP6	Revised
LNE004	Gordon Hill Turnback	EIS Infrastructure Authorised	Dec-18	-	Deleted
A003	West Angliia Main Line Capacity Increase	EIS Infrastructure Authorised	12 May-19	19 May-19	Revised
W015	Bristol East Junction	EIS Infrastructure Authorised	Dec 19	CP6	Missed
LNE002a	IEP East Coast Capability OLE Resilience High output capability	EIS Infrastructure Authorised	CP5		Missed
LNE002a	IEP East Coast Capability OLE Resilience completion of 25 wire runs	EIS Infrastructure Authorised	CP5		Missed
LNE009	Stevenage Turnback	GRIP 3	CP6	Jun-18	Revised
CR005	North of England Programmes (LNW) Ph5 - Guide Bridge to Stalybridge Jcn	EIS Infrastructure Authorised	Dec-22	-	Deleted
A004	Great Eastern Main Line Capacity Increase (Bow Junction)	EIS Infrastructure Authorised	Mar-2023	-	Deleted

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