



09 January 2019

Network Rail Enhancements Delivery Plan Regulated Milestones 2018-19 H1



Regulated Milestone Summary for 2018-19 H1 (01 April 2018 to 14 October 2018)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	4 (80%)	7 (44%)	11 (52%)
Missed	0 (0%)	4 (25%)	4 (19%)
Revised	1 (20%)	5 (31%)	6 (29%)
Total	5	16	21

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated GRIP 3 milestone date.

Regulated Milestone List for 2018-19 H1 (01 April 2018 to 14 October 2018)

EDP Reference	Project Name	Milestone	Regulated Output	Status
EC001 (LNE002a)	Intercity Express Programme (IEP) East Coast Capability Gauging	EIS Infrastructure Authorised	April 18	Complete
W014	West of England Platform Extensions	GRIP 3 Complete	April 18	Complete
CR001	Crossrail - Stage 2	EIS Infrastructure Authorised	May-18	Revised
W009	West of England DMU Capability (Stations)	EIS Infrastructure Authorised	May 18	Missed
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	May 18	Missed
CR005	North of England Programmes (LNW) - Phase 5 Manchester Victoria to Bromley Street	EIS Infrastructure Authorised	May-18	Revised
W003	Southcote Junction to Basingstoke Electrification	GRIP 3 Complete	June 18	Deleted
WX003	Reading, Ascot to London Waterloo Train Lengthening (Feltham only)	EIS Infrastructure Authorised	June-18	Revised
LNE009	Stevenage Turnback	GRIP 3 Complete	June 18	Complete
CR001	Crossrail - Key Output 2	EIS Infrastructure Authorised	June-18	Revised
CR001	Crossrail Key Output 2	EIS Infrastructure Authorised	July 18	Complete
F014	Weather Resilience Fund High Wind LNE OHL Resilience (installing light weight portals)	EIS Infrastructure Authorised	August 18	Missed
W006	Oxford Corridor Capacity Improvements Phase 1	EIS Infrastructure Authorised	August 18	Complete
EC001 (LNE002a)	Intercity Express Programme (IEP) East Coast Capability OLE boosters	EIS Infrastructure Authorised	August 18	Complete
LNW009	Bromsgrove Electrification	EIS Infrastructure Authorised	August 18	Complete

EC001 (F003)	East Coast Connectivity Fund Werrington Grade Separation	GRIP 3 Complete	September 18	Complete
EC001 (F003)	East Coast Connectivity Fund Huntingdon to Woodwalton 4 tracking	GRIP 3 Complete	September 18	Complete
A002	Anglia Traction Power Supply Upgrade - West Anglia Outer	EIS Infrastructure Authorised	September-18	Revised
W005	Western Rail Link to Heathrow	GRIP 3 Complete	September-18	Revised
SC012	Motherwell Resignalling Enhancements	EIS Infrastructure Authorised	September 18	Complete
K004	New Cross Grid	EIS Infrastructure Authorised	September 18	Missed*
CR001	Crossrail Key Output 5a	EIS Infrastructure Authorised	September 18	Complete

- Subject to ongoing review, pending additional information from Network Rail.

Future Regulated Milestones Subject to Change Control during 2018-19 H1

EDP Reference	Project Name	Milestone	Previous Regulated Output	New Regulated Output	Status of Previous Regulated Output
W002b	Intercity Express Programme: GWML Capacity Schemes - Bristol Parkway 4th Platform	EIS Infrastructure Authorised	November 2018	December 2019	Revised
W001a	Great Western Electrification - Bristol Parkway to Cardiff	EIS Infrastructure Authorised	December 2018	November 2019	Revised
EC001 (F003)	East Coast Connectivity Schemes: Northallerton to Newcastle freight loops	EIS Infrastructure Authorised	March 2019		Deleted
EC001 (F003)	East Coast Connectivity Schemes: York North Throat	GRIP 3 Approval In Principal	August 2019		Deleted

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