Annual Assessment of National Highways' performance - April 2022 to March 2023

Annex B: enhancements

Enhancements portfolio overview

B.1 At the start of the second road period (RP2), National Highways was responsible for progressing the delivery of 69 enhancement schemes, in addition to adding two schemes and cancelling 12 schemes from the programme. The enhancement schemes listed in the second road investment strategy (RIS2) are intended to improve capacity and connectivity across the strategic road network (SRN), for example by:

- improving junctions;
- adding new lanes;
- opening the hard shoulder for traffic; and/or
- bypassing congested parts of the network.

Enhancements programme delivery

B.2 National Highways delivers its enhancements schemes under four programmes:

- Complex Infrastructure Programme (CIP);
- Smart Motorways Programme (SMP);
- Regional Investment Programme (RIP); and
- Operations delivered (OD).

B.3 The programme structure groups enhancement schemes by commonalities, such as type and

complexity, and allows us to identify shared trends that can impact a specific group of schemes.

Scheme status and risk to delivery commitment being met

B.4 Tables B1 to B6 show the status of each scheme at the end of this reporting year, at programme and regional level. The data included the company's reported risk of achieving start of works (SOW) or open for traffic (OFT) commitments.

Table B.1: Status of North East scheme delivery as at end of March 2023

RIS2 number (programme)	Scheme name	SOW commitment	OFT commitment
1 (RIP)	A1 Scotswood to North Brunton	Completed RP1	Completed RP2
2 (RIP)	A19 Testos	Completed RP1	Completed RP2
3 (RIP)	A19 Norton to Wynyard	Completed RP1	Completed RP2
4 (RIP)	M621 Junctions 1-7	Completed RP1	On target
5 (RIP)	A61 Westwood Roundabout	Completed RP1	Completed RP2
6 (RIP)	A1 Morpeth to Ellingham	At risk. Commitment to	At risk. Commitment to

RIS2 number (programme)	Scheme name	SOW commitment	OFT commitment
		be agreed with Government	be agreed with Government
7 (RIP)	A1 Birtley to Coal House	Completed RP2	On target
8 (RIP)	A19 Down Hill Lane	Completed RP2	Completed RP2
9 (RIP)	A63 Castle Street	Completed RP1	On target
10 (SMP)	M62 junctions 25-30 upgrade DHS running to all lane running	Cancelled	Cancelled

Table B.2: Status of North West scheme delivery as at end of March 2023

RIS2 number (programme)	Scheme name	SOW commitment	OFT commitment
11 (RIP)	A585 Windy Harbour to Skippool	Completed RP1	On target

RIS2 number (programme)	Scheme name	SOW commitment	OFT commitment
12 (SMP)	M62 Junctions 20-25	Cancelled	Cancelled RP3
13 (RIP)	M6 Junction 19	Completed RP1	Completed RP2
14 Tier 1 (RIP)	A66 Northern Trans-Pennine	On target	RP3
15 (RIP)	A5036 Princess Way	Changed to RP3	-
16 (SMP)	M6 Junctions 21A-26	Completed RP2	Missed commitment (rescheduled to June 2024)
17 (RIP)	Mottram Moor Link Road & A57 Link Road	At risk. Commitment to be agreed with Government	At risk. RP3 commitment to be agreed with Government
18 (SMP)	M56 Junctions 6-8	Completed RP1	Missed

RIS2 number (programme)	Scheme name	SOW commitment	OFT commitment
			commitment (rescheduled to September 2023)
19 (RIP)	M60/M62/M66 Simister Island	At risk of missing commitment	-

Table B.3: Status of Midlands scheme delivery as at end of March 2023

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
20 (RIP)	A500 Etruria	Completed RP1	Completed RP2
21 (SMP)	M6 Junctions 13-15	Completed RP1	Completed RP2
22 (RIP)	M42 Junction 6	Completed RP1	Missed commitment (rescheduled to RP3)

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
23 (RIP)	A46 Coventry Junctions	Completed RP1	RP3
24 (SMP)	M40/M42 interchange	Completed RP1	Cancelled
27 (RIP)	A38 Derby Junctions	At risk. Commitment to be agreed with Government	Changed to RP3
28 (RIP)	M54-M6 Link Road	Missed commitment (rescheduled)*	Changed to RP3
29 (OD)	A5 Dodwells to Longshoot	Cancelled (VfM)	Cancelled for RP3 (VfM)
30 (RIP)	A52 Nottingham Junctions	Completed RP1	Missed commitment (rescheduled to RP3)
31 (RIP)	M6 Junction 10	Completed RP1	Missed

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
			commitment (rescheduled to March 2024)
32 (RIP)	A46 Newark Bypass	Changed to RP3	-
33 (SMP)	M42 junctions 4-7 upgrade DHS running to all lane running	Cancelled	Cancelled
34 (SMP)	M6 junctions 4-5 upgrade DHS running to all lane running	Cancelled	Cancelled
35 (SMP)	M6 junction 5-8 upgrade DHS running to all lane running	Cancelled	Cancelled
36 (SMP)	M6 junctions 8-10a upgrade DHS running to all lane running	Cancelled	Cancelled

Table B.4: Status of East scheme delivery as at end of March 2023

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
25 (OD)*	A45/A6 Chowns Mill Junction	Completed RP1	Completed RP2
26 (SMP)*	M1 Junctions 13-19	Completed RP1	Completed RP2
37 Tier 1 (CIP)	A14 Cambridge to Huntingdon	Completed RP1	Completed RP2
38 (RIP)	A47 Wansford to Sutton	Changed to March 2024	Changed to RP3
39 (RIP)	A47 Great Yarmouth Harfreys Junction	Completed RP2	Changed to December 2023
40 (RIP)	A47 Guyhirn Junction	Completed RP2	Completed RP2
41 (RIP)	A47 North Tuddenham to Easton	At risk. Commitment to be agreed with Government	At risk. Commitment to be agreed with Government

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
42 (RIP)	A47 Thickthorn Junction	At risk. Commitment to be agreed with Government	At risk. Commitment to be agreed with Government
43 (RIP)	A47 Blofield to North Burlingham	At risk. Commitment to be agreed with Government	At risk. Commitment to be agreed with Government
44 Tier 1 (CIP)	A428 Black Cat to Caxton Gibbet	Changed to March 2024	RP3
45 Tier 1 (RIP)	A12 Chelmsford to A120	On target	RP3
46 (SMP)	M1 junctions 10-13 retrofit upgrade DHS running to all lane running	Cancelled	Cancelled
71 (RIP)	A47 Great Yarmouth Vauxhall Junction	RP3	RP3

Table B.5: Status of South East scheme delivery as at end of March 2023

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
47 Tier 1 (SMP)	M4 Junctions 3-12	Completed RP1	Completed RP2
48 (OD)	A34 Newbury to Oxford Enhancements	Completed RP1	Completed RP2
49 (SMP)	M3 Junctions 9-14	Completed RP1	Cancelled
50 (SMP)	M27 Junctions 4-11	Completed RP1	Completed RP2
51 (RIP)	M25 Junction 25	Completed RP2	Completed RP2
52 (RIP)	M25 Junction 28	Completed RP2	Changed to RP3
53 (SMP)	M25 Junctions 10-16	Cancelled	Cancelled, originally an RP3 commitment
54 (RIP)	M25 Junction 10	Completed RP2	Changed to RP3

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
55 (RIP)	M3 Junction 9	On target	RP3
56 (RIP)	M27 Junction 8	At risk. Commitment to be agreed with Government	Changed to RP3
57 (RIP)	A27 Arundel Bypass	Changed to RP3	-
58 (RIP)	A27 Worthing and Lancing Improvements	On target	RP3
59 (RIP)	A31 Ringwood	Completed RP2	Completed RP2
60 (RIP)	A2 Bean and Ebbsfleet	Completed RP1	Completed RP2
61 (RIP)	M2 Junction 5	Completed RP2	On target
62 (RIP)	A27 East of Lewes Package	Completed RP1	Completed RP2

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
63 (Tier 1 CIP)	Lower Thames Crossing	To be rephased *	RP3
70 (OD)	A21 Safety Package	Accelerated. Completed RP2	On target
RP1 Scheme	M271/A35 Redbridge roundabout upgrade	Completed RP1	Completed RP2

Table B.6: Status of South West schemes at end of March 2023

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
64 (RIP)	A303 Sparkford to Ilchester	Completed RP2	On target
65 (CIP)	A303 Amesbury to Berwick Down (Stonehenge)	At risk. Commitment to be agreed with Government	RP3

RIS2 number (Programme)	Scheme name	SOW commitment	OFT commitment
66 (Tier 1 RIP)	A358 Taunton to Southfields	At risk of missing commitment	RP3
67 (RIP)	A30 Chiverton to Carland Cross	Completed RP1	On target
68 (Tier 1 RIP)	A417 Air Balloon	Completed RP2	Changed to RP3
69 (SMP)	M4 junctions 19-20 and M5 junctions 16-17 upgrade DHS running to all lane running	Cancelled	Cancelled

Table B.7: SOW status of schemes by National Highways' regions

Region	SOW prior to RP2	SOW forecast at start of RP2	SOW in RP2	SOW in remainder of RP2	Changed to RP3	Cancelled or stopped
North East (NE)	6	4	2	1	0	1

Region	SOW prior to RP2	SOW forecast at start of RP2	SOW in RP2	SOW in remainder of RP2	Changed to RP3	Cancelled or stopped
North West (NW)	3	6	1	3	1	1
Midlands (M)	10*	8	0	2	1	5*
East (E)	1	9	2	6	0	1
South East (SE)	7**	11	6	4	1	1**
South West (SW)	1	5	2	2	0	1

** M40/M42 – SOW; Smart motorway element cancelled*

*** M3 J9-14 – SOW; Smart motorways element cancelled*

Table B.8: OFT status of schemes by National Highways' regions

Region	OFT beyond RP2	OFT forecast at start of RP2	OFT in RP2	In construction	Changed to RP3	Cancelled or stopped
North East (NE)	0	10	5	3	0	1

Region	OFT beyond RP2	OFT forecast at start of RP2	OFT in RP2	In construction	Changed to RP3	Cancelled or stopped
North West (NW)	5	4	1	3	0	0
Midlands (M)	3	14	2	4	4	5
East (E)	2	8	4	1	1	1
South East (SE)	5	12	7	2	3	1
South West (SW)	2	4	0	2	1	1

Third party and housing infrastructure fund (HIF) scheme status

Table B.9: Third party and HIF schemes

Scheme name	Scheme type	SOW commitment	OFT commitment
M55 Junction 2	Third party	Started in RP1	March 2024
M11 Junction 7a	Third	Started	Open

Scheme name	Scheme type	SOW commitment	OFT commitment
	party		
M62 Junction 19	Third party	Started	Open
A5 Towcester Relief Road	Third party	Started	RP3
A249 Swale Transport Infrastructure*	HIF	Started	March 2025
A120 Tendring/Colchester Borders Garden Community*	HIF	March 2024	March 2025
M5 Junction 10 and Link Road*	HIF	March 2025***	March 2026
M6 South Lancaster Growth Catalyst Junction 33a*	HIF	March 2025	RP3
A5 Dordon to Atherstone**	HIF	RP3	RP3

** These schemes will be delivered by local authorities with National Highways support and are*

subject to future planning decisions.
*** This scheme will be delivered by National Highways and is subject to future planning decisions.*
**** This scheme now requires a development consent order (DCO), therefore the start of work has been revised.*

Key challenges for the second road investment strategy (RIS2) enhancements portfolio

B.5 National Highways faces challenges to its successful delivery of the RIS2 enhancement portfolio, including but not limited to:

- large and complex schemes valued at over £500 million or that are novel or contentious (Tier 1), involving complex engineering design and/or detailed consultations with stakeholders; and
- development consent order (DCO) planning applications for any scheme categorised as a Nationally Significant Infrastructure Project (NSIPs);
- changes to the smart motorway programme;
- additional enhancement scheme changes; and
- higher inflation than originally planned for.

Planning consent

B.6 National Highways requires DCOs for its large and significant enhancement schemes, classified as NSIPs. The Planning Act 2008 introduced a new development consent process for NSIPs. The Planning Inspectorate considers applications and evidence is heard via a public examination, the Planning Inspectorate will make recommendations to the Secretary of State (SofS), who will decide whether to grant consent for a proposed scheme. A decision by the SofS can be challenged via the courts and this has occurred on seven schemes. The court's decision can, if successful, quash the decision and lead to a reconsideration of the design (redetermination). This has occurred on two schemes.

B.7 Table B10 lists all 33 RIS2 schemes that require a DCO and their status at the time of publication.

Table B.10: Status of RIS2 schemes that require a DCO application

RIS2 number	RIS2 scheme name	DCO status
37	A14 Cambridge to Huntingdon	Approved by SofS in May 2016
47	M4 junctions 3-12	Approved by SofS in September 2016
2	A19 Testos	Approved by SofS in September 2018
64	A303 Sparkford to Ilchester	Approved by SofS in January 2021
67	A30 Chiverton to Carland Cross	Approved by SofS in February 2020
9	A63 Castle Street	Approved by SofS in May 2020
11	A585 Windy Harbour to	Approved by SofS in April 2020

RIS2 number	RIS2 scheme name	DCO status
	Skippool	
22	M42 junction 6	Approved by SofS in May 2020
8	A19 Down Hill Lane	Approved by SofS in July 2020
54	M25 junction 10	Approved by SofS in May 2022
7	A1 Birtley to Coal House	Approved by SofS in January 2021
28	M54 to M6 link Road	Approved by SofS in April 2022
52	M25 junction 28	Approved by SofS in May 2022
68	A417 Air Balloon	Approved by SofS in November 2022

RIS2 number	RIS2 scheme name	DCO status
38	A47 Wansford to Sutton	Approved by SofS in February 2023
45	A12 Chelmsford to A120	In examination. DCO Application was delayed in March 2022 and May 2022 before being submitted in August 2022
14	A66 Northern Trans-Pennine	In examination. DCO Application planned for February 2022 was achieved in June 2022.
63	Lower Thames Crossing	In examination. DCO Application submitted in October 2022
55	M3 Junction 9	In examination. DCO Application was delayed in March 2022 and April 2022 before being submitted in November 2022
27	A38 Derby Junctions	DCO quashed; application to be redetermined by SofS

RIS2 number	RIS2 scheme name	DCO status
65	A303 Amesbury to Berwick Down (Stonehenge)	DCO quashed; application to be redetermined by SofS
41	A47 North Tuddenham to Easton	Approved by SofS in August 2022. Legal challenge dismissed by the High Court on 7 July 2023
42	A47 Thickthorn Junction	Approved by SofS in October 2022. Legal challenge dismissed by the High Court on 7 July 2023
43	A47 Blofield to North Burlingham	Approved by SofS in June 2022. Legal challenge dismissed by the High Court on 7 July 2023
44	A428 Black Cat to Caxton Gibbet	Approved by SofS in August 2022. Legal challenge dismissed
17	Mottram Moor Link	Approved by SofS in October 2022. Legal challenge being considered

RIS2 number	RIS2 scheme name	DCO status
	Road & A57 Link Road	
6	A1 Morpeth to Ellingham	SofS approval delayed till 5 September 2023
66	A358 Taunton to Southfields	Pre-application. DCO Application delayed in October 2022, December 2022 and February 2023. It was rescheduled for May 2023 and is now expected at a later date subject to government advice
57	A27 Arundel Bypass	Pre-application (delayed to RP3)
15	A5036 Princess Way	Pre-application (delayed to RP3)
32	A46 Newark Bypass	Pre-application
23	A46 Coventry Junctions	Pre-application

RIS2 number	RIS2 scheme name	DCO status
19	M60/M62/ M66 Simister Island	Pre-application. DCO application was delayed in June 2022 and October 2022. It is expected to be resubmitted in Autumn 2023

B.8 In the previous reporting year, National Highways and the Department for Transport (DfT) recognised the risks to SOW commitments if DCOs are not approved on schedule. The company developed an action plan to help mitigate the risks at application stage.

Highways Act 1980

B.9 The Highways Act 1980 is used to gain approval for schemes that are not NSIPs, but that require alterations or additions within the highway boundary. This requires a different approach to consultation and approval. In the previous reporting year there was a public inquiry into the M27 Southampton Junction 8 scheme. The Public Inquiry concluded in May 2022 and the application has been refused by the SofS. The SOW commitment is at risk.

Government response to the rollout and safety of Smart Motorways Programme (SMP)

B.10 The government's response to the Transport Select Committee's (TSC) November 2021 report had an impact on National Highways' RP2 enhancements programme delivery. Furthermore, in April 2023 the government announced that all smart motorway schemes not yet in construction will be cancelled. Table B11 sets out the changes that government agreed to the SMP.

Table B.11: Position of SMP as at March 2023

RIS2 number	Scheme name	Government agreed changes
16	M6 Junctions 21a-26	In construction, missed its March 2023 OFT commitment. OFT forecast by June 2025
18	M56 Junctions 6-8	In construction, missed its September 2022 OFT commitment. OFT changed from March 2022 to September 2022 to incorporate stopped vehicle detection (SVD). OFT forecast for September 2024
21	M6 Junctions 13-15	Met OFT revised commitment. OFT changed from March 2022 to September 2023 to carry out safety assessments of SVD
47	M4 Junctions 3-12	Met OFT revised commitment. OFT changed from March 2022 to December 2023 to incorporate SVD
50	M27 Junctions 4-11	Met OFT revised commitment. Original OFT September 2021 was changed to June 2022 to allow for SVD testing
26	M1 Junctions 13-19	Met its March 2023 OFT commitment
24	M40/M42 interchange	Scheme cancelled

RIS2 number	Scheme name	Government agreed changes
49	M3 Junctions 9-14	Scheme cancelled
10	M62 Junctions 25-30 upgrade DHS to all lane running	Scheme cancelled
34	M6 Junctions 4-5 upgrade DHS running to all lane running	Scheme cancelled
12	M62 J20-25	Scheme cancelled
35	M6 Junction 5-8 upgrade DHS running to all lane running	Scheme cancelled
36	M6 Junctions	Scheme cancelled

RIS2 number	Scheme name	Government agreed changes
	8-10a upgrade DHS running to all lane running	
46	M1 J10-13 retrofit upgrade DHS running to all lane running	Scheme cancelled
69	M4 J19-20 & M5 J16-17 upgrade DHS running to all lane running	Scheme cancelled
33	M42 Junctions 4-7 upgrade dynamic DHS to all lane running	Scheme cancelled
53	M25 Junctions	Scheme cancelled

RIS2 number	Scheme name	Government agreed changes
	10-16	

Changes to the RIS2 portfolio

B.11 Throughout the first three years of RP2, National Highways and government agreed changes to the company's 2020 to 2025 delivery plan. Table B12 sets out the reasons for these changes over the first three years of RP2.

Table B.12: All schedule changes by programme between April 2020 and end of March 2023

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
10 (SMP)	NE	M62 junctions 25-30	Cancelled SMP	2022-23*
12 (SMP)	NW	M62 Junctions 20-25	Cancelled SMP	2022-23*
24 (SMP)	M	M40/M42 interchange	Cancelled SMP	2022-23*
33 (SMP)	M	M42 Junctions 4-7	Cancelled	2022-23*

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
			SMP	
34 (SMP)	M	M6 Junctions 4-5	Cancelled SMP	2022-23*
35 (SMP)	M	M6 junctions 5-8	Cancelled SMP	2022-23*
36 (SMP)	M	M6 Junctions 8-10a	Cancelled SMP	2022-23*
46 (SMP)	E	M1 Junctions 10-13	Cancelled SMP	2022-23*
49 (SMP)	SE	M3 Junctions 9-14	Cancelled SMP	2022-23*
53 (SMP)	SE	M25 Junctions 10-16	Cancelled SMP	2022-23*
69 (SMP)	SW	M4 Junctions 19-20 and M5 Junctions	Cancelled SMP	2022-23*

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
		16-17		
4 (RIP)	NE	M621 Junctions 1-7	Scope change	2021-22
55 (RIP)	SE	M3 Junction 9	Scope change	2022-23
39 (RIP)	E	A47 Great Yarmouth (Harfreys Junction)	Scope change**	2023-24
70 (Ops)	SE	A21 Safety Package	Accelerated	2020-21
14 (RIP)	NW	A66 Northern-Trans Pennine	Accelerated	2020-21
18 (SMP)	NW	M56 J6-8	Delayed OFT- SVD roll-out	2021-22
47 (SMP)	SE	M4 Junctions 3-13	Delayed OFT- SVD	2021-22

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
			roll-out	
21 (SMP)	M	M6 J13	Delayed OFT- SVD roll-out	2021-22
50 (SMP)	SE	M27 Junctions 4-11	Delayed OFT- SVD roll-out	2021-22
47 (SMP)	SE	M4 Junctions 3-13	Delayed OFT- SVD roll-out	2022-23
50 (SMP)	SE	M27 Junctions 4-11	Delayed OFT- SVD roll-out	2022-23
29 (Ops)	M	A5 Dodwells	Poor VfM	2020-21
32 (RIP)	M	A46 Newark bypass	Poor VfM	2022-23

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
61 (RIP)	SE	M2 Junction 5 Improvement	Planning consent	2020-21
64 (RIP)	SW	A303 Sparkford - Ilchester	Planning consent	2020-21
65 (CIP)	SW	A303 Amesbury to Berwick Down (Stonehenge)	Planning consent	2020-21
27 (RIP)	M	A38 Derby junctions	Planning consent	2021-22
63 (CIP)	SE	Lower Thames Crossing	Planning consent	2021-22
65 (CIP)	SW	A303 Amesbury to Berwick Down (Stonehenge)	Planning consent	2021-22
56 (RIP)	SE	M27 Southampton junctions	Planning consent	2021-22

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
28 (RIP)	M	M54 to M6 Link Road	Planning consent	2021-22
52 (RIP)	SE	M25 J28	Planning consent	2021-22
54 (RIP)	SE	M25 J10	Planning consent	2021-22
27 (RIP)	M	A38 Derby junctions	Planning consent	2022-23
38 (RIP)	E	A47 Wansford to Sutton	Planning consent	2022-23
41 (RIP)	E	A47 North Tuddenham to Easton	Planning consent	2022-23
42 (RIP)	E	A47 Thickthorn Junction	Planning consent	2022-23

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
43 (RIP)	E	A47 Blofield to North Tuddenham	Planning consent	2022-23
44 (CIP)	E	A428 Black Cat to Caxton Gibbet	Planning consent	2022-23
65 (CIP)	SW	Amesbury to Berwick Down	Planning consent	2022-23
6 (RIP)	NE	A1 Morpeth to Ellingham	Planning consent	2022-23
17 (RIP)	NW	A57 Link Roads	Planning consent	2022-23
56 (RIP)	SE	M27 Junction 8 (Southampton)	Planning consent	2022-23
15 (RIP)	NW	A5036 Princess Way	Stakeholder	2021-22
57 (RIP)	SE	A27 Arundel Bypass	Stakeholder	2021-22

RIS2 number (programme)	Region	Scheme name	Reasons	Reporting year agreed
47 (SMP)	SE	M4 Junctions 3-12	Stakeholder	2022-23

** In January 2022, government paused the roll-out RP2 ALR smart motorways schemes. On 15 April 2023, government cancelled all smart motorway schemes that have not started construction.*

*** Government agreed that the scope of the original A47 Great Yarmouth Junctions scheme should be split into two projects - A47 Great Yarmouth Harfreys Junction and A47 Great Yarmouth Vauxhall Junction to enable progress of the overall Great Yarmouth improvements which includes the Third River Crossing being delivered by Norfolk County Council.*

B.12 For clarity, the reference to quarters in the tables below are defined as follows:

- 1 April to 30 June is Q1;
- 1 July to 30 September is Q2;
- 1 October to 31 December is Q3; and
- 1 January to 31 March is Q4.

B.13 Table B13 lists schemes that missed commitments, reported in the first three years of RP2.

Table B.13: List of missed commitments

RIS2 number	Scheme name	Description	New Date
16	M6 Junctions 21A-26	OFT Q4 2022-23 commitment missed.	Q1 2024-25

RIS2 number	Scheme name	Description	New Date
18	M56 J6-8	OFT Q2 2022-23 commitment missed.	Q2 2023-24
22	M42 Junction 6	OFT 2024-25 commitment will be missed.	RP3
28	M54-M6 Link Road	SOW Q4 2022-23 commitment missed.	TBC
30	A52 Nottingham Junctions	OFT Q4 2023-24 commitment will be missed.	RP3
31	M6 Junction 10	OFT Q1 2022-23 commitment missed.	Q4 2023-24
44	A428 Black Cat to Caxton Gibbet	SOW Q2 2022-23 commitment missed. Revised date Q3 2022-2023 has been change controlled due to planning challenge.	Q4 2023-24
68	A417 Air Balloon	Declared as a SOW missed commitment. No longer considered as such because the position was recovered and SOW was	N/A

RIS2 number	Scheme name	Description	New Date
		achieved in February 2023.	

Performance of enhancement delivery in the reporting year

B.14 National Highways' 2022 delivery plan lists the company's commitments to SOW and OFT enhancement schemes. Tables B14 and B15 list the status of these schemes respectively.

Table B.14: SOW status for the reporting year, April 2022 to March 2023

RIS2 number	Scheme name	2022-23 Delivery plan SOW commitment	Status at March 2023
6	A1 Morpeth to Ellingham	Q2 2022-23	DCO decision delayed. SOW to be confirmed with government.
17	Mottram Moor Link Road & A57 Link Road	Q4 2022-23	DCO decision has been legally challenged
28	M54-M6 Link	Q4 2022-23	Missed commitment. SOW to

RIS2 number	Scheme name	2022-23 Delivery plan SOW commitment	Status at March 2023
	Road		be agreed confirmed with government.
38	A47 Wansford to Sutton	Q4 2022-23	DCO decision delayed SOW change agreed to Q4 2023-24
39	A47 Great Yarmouth Harfreys Junction	Q4 2023-24	SOW Q4 2022-23 ahead of commitment
41	A47 North Tuddenham to Easton	Q4 2022-23	High Court challenge dismissed
42	A47 Thickthorn Junction	Q4 2022-23	High Court challenge dismissed
43	A47 Blofield to North Burlingham	Q4 2022-23	High Court challenge dismissed

RIS2 number	Scheme name	2022-23 Delivery plan SOW commitment	Status at March 2023
44	A428 Black Cat to Caxton Gibbet	Q3 2022-23	High Court challenge dismissed
52	M25 Junction 28	Q1 2023-24	SOW Q2 2022-23 ahead of commitment
54	M25 Junction 10	Q3 2022-23	Met commitment
68	A417 Air Balloon	Q4 2022-23	Met commitment

Table B.15: OFT status for the reporting year, April 2022 to March 2023

Delivery plan number	Scheme name	2022-23 Delivery plan OFT commitment	Status at March 2023
1	A1 Scotswood to North	Q2 2022-23	Met commitment

Delivery plan number	Scheme name	2022-23 Delivery plan OFT commitment	Status at March 2023
	Brunton		
16	M6 Junctions 21a-26	Q4 2022-23	Missed commitment. New commitment Q1 2024-25
18	M56 Junctions 6 - 8	Q2 2022-23	Missed commitment. New commitment Q2 2023-24
21	M6 Junctions 13-15	Q2 2022-23	Met commitment
26	M1 Junctions 13-19	Q4 2022-23	Met commitment
31	M6 Junction 10	Q1 2022-23	Missed commitment. New commitment Q4 2023-24
47	M4 Junctions 3-12	Q2 2022-23	Change agreed to Q3 2022-23. Met revised commitment

Delivery plan number	Scheme name	2022-23 Delivery plan OFT commitment	Status at March 2023
50	M27 Junctions 4-11	Q1 2022-23	Met commitment
51	M25 Junction 25	Q3 2022-23	OFT ahead of schedule in Q2 2022-23
59	A31 Ringwood	Q4 2022-23	OFT ahead of schedule in Q3 2022-23
60	A2 Bean and Ebbsfleet	Q1 2022-23	Met commitment
62	A27 East of Lewes Package	Q4 2022-23	Met commitment

Earned value metrics

B.15 Table B16 shows all the CPI and SPI scores reported by National Highways at the end of the reporting year. We will hold the company to account for improving these scores during the remainder of RP2.

Table B.16: CPI and SPI scores reported as at March 2023

Scheme name	CPI	SPI
M621 Junction 1 to 7	0.80	0.74
A1 Birtley to Coal House	0.80	0.93
A63 Castle Street	1.02	0.95
A585 Windy Harbour to Skippool	0.72	0.90
M6 Junctions 21a to 26	0.76	0.90
M56 Junctions 6 to 8	0.86	0.86
M42 Junction 6	0.80	0.95
A46 Coventry Junctions	0.79	0.94
A52 Nottingham Junctions	0.96	0.91
M6 Junction 10	0.70	0.91
M25 Junction 28	0.82	0.96

Scheme name	CPI	SPI
M25 Junction 10	0.93	0.98
M2 Junction 5	0.95	0.92
A303 Sparkford to Ilchester	0.82	0.71
A30 Chiverton to Carland Cross	0.77	0.93

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