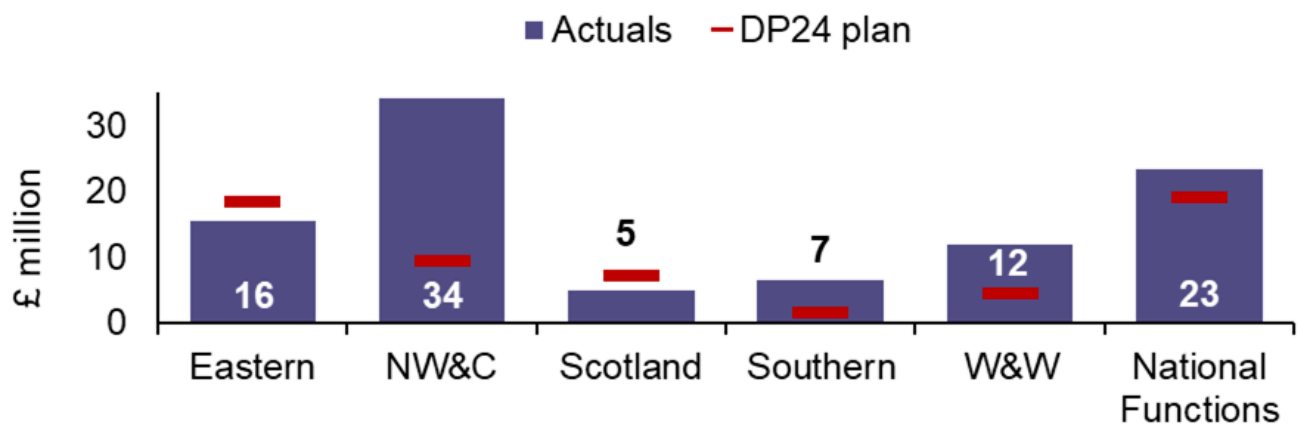


Annual efficiency and finance assessment of Network Rail 2025

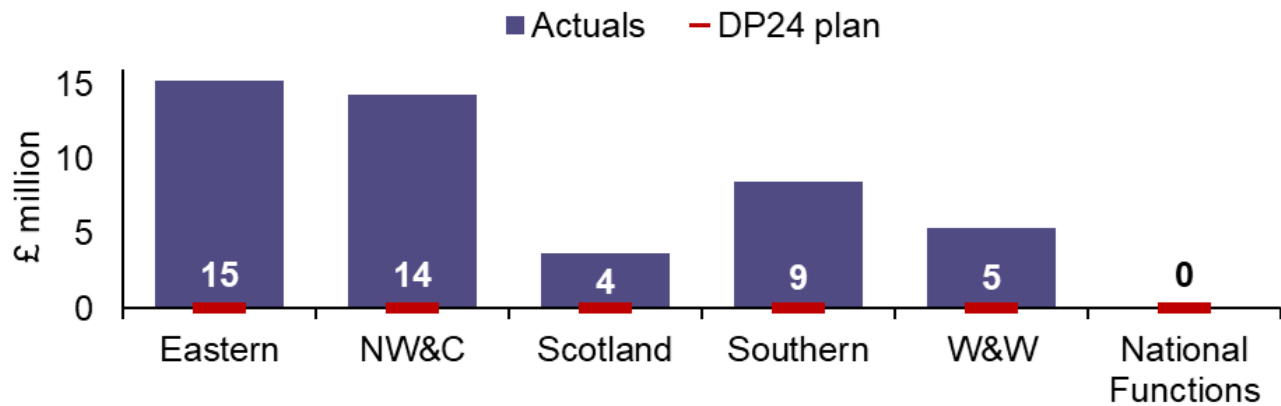
Annex C: Network Rail's five largest efficiency initiatives in Year 1 of CP7

Figure C.1: Efficiencies due to Contracting Strategies, Packaging, Rates (GB total: £97 million)



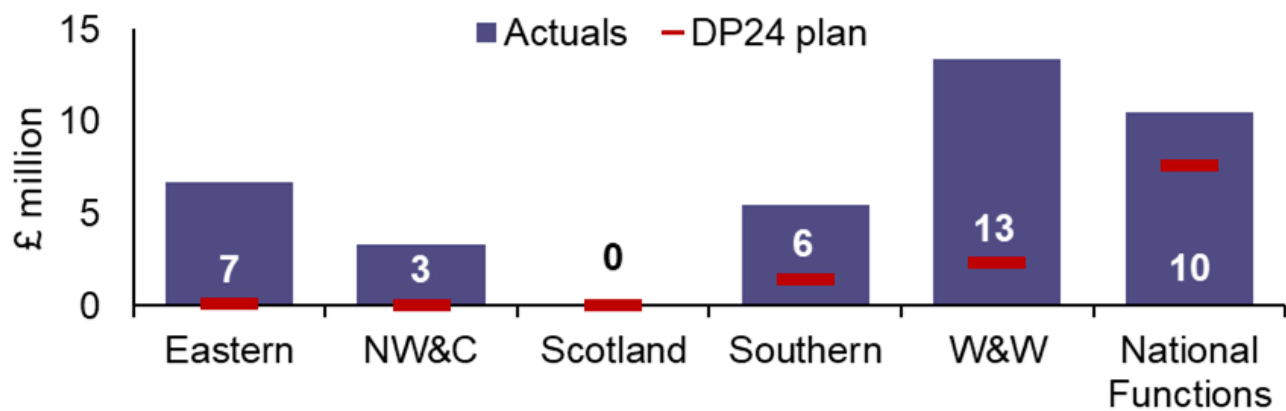
Source: ORR analysis of Network Rail's data

Figure C.2: Efficiencies due to Modernising Maintenance (GB total: £47 million)



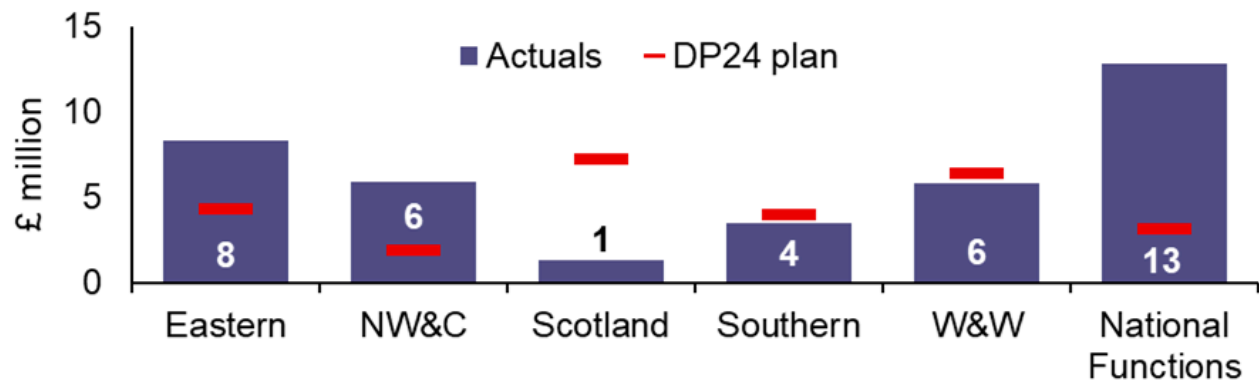
Source: ORR analysis of Network Rail's data

Figure C.3: Efficiencies due to Delivering same output for lower activity / volume (GB total: £39 million)



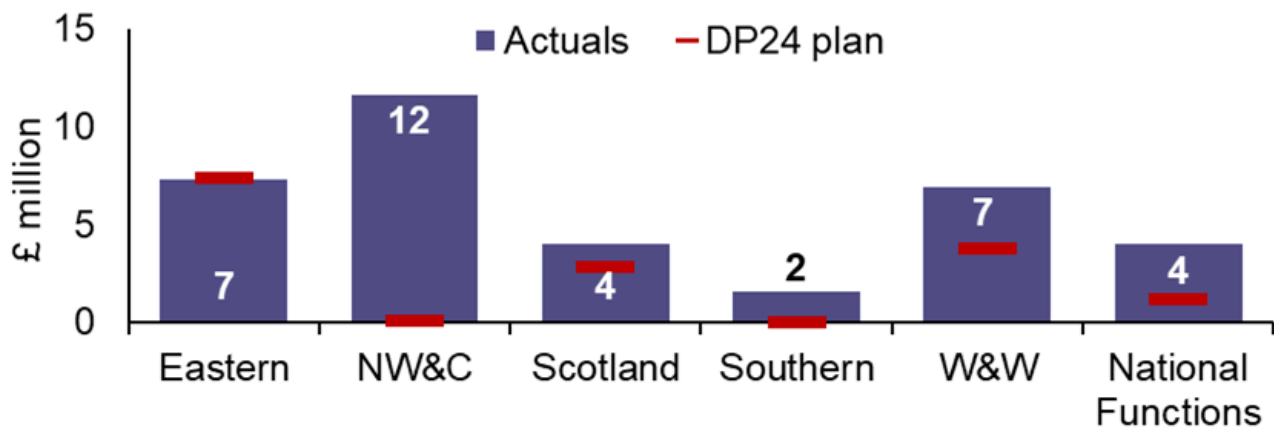
Source: ORR analysis of Network Rail's data

Figure C.4: Efficiencies due to Resource Management (GB total: £38 million)



Source: ORR analysis of Network Rail's data

Figure C.5: Efficiencies due to Minimum Viable Product (GB total: £35 million)



Source: ORR analysis of Network Rail's data