



Annual report and accounts 2025 to 2026

Annex: Common Core Tables

The following tables present actual expenditure by ORR for the period 2021-22 to 2025-26 and planned expenditure for 2026-27 to 2028-29, with a further year of planned expenditure for Capital DEL.

The tables present net expenditure and fuller details on how the net expenditure figures are split between income and expenditure, how they contribute to the department's strategic objectives and the trends in expenditure over time can be found elsewhere in the annual report, particularly in 'Our finances' section. The tables mirror the net expenditure figures in the Statement of outturn against Parliamentary Supply, starting in the 'Statement of outturn against parliamentary supply' section.

Table 1: Public Spending

£000s	2021-22 Outturn	2022-23 Outturn	2023-24 Outturn	2024-25 Outturn	2025-26 Outturn	2026-27 Plans
Resource DEL						
A Economic	1	1	1	2	2	2

£000s	2021-22 Outturn	2022-23 Outturn	2023-24 Outturn	2024-25 Outturn	2025-26 Outturn	2026-27 Plans
regulation, admin, associated capital and other expenditure						
B Safety regulation, admin and other expenditure	1	1	-	-	-	-
C Other regulation, admin and other expenditure	1	1	1	-	-	-
Total Resource DEL	3	3	2	2	2	2
Capital DEL						

£000s	2021-22 Outturn	2022-23 Outturn	2023-24 Outturn	2024-25 Outturn	2025-26 Outturn	2026-27 Plans
A Economic regulation, admin, associated capital and other expenditure	295	233	546	425	508	711
B Safety regulation, admin and other expenditure	324	217	505	421	496	-
C Other regulation, admin and other expenditure	-	-	-	-	-	-
Total Capital DEL	619	450	1,051	846	1,004	711

Table 2: Administration Budgets

The following table presents the total administration budget for the ORR. The figures presented

here are the total of the Resource DEL and Capital DEL in Table 1 above. Please note that the 2029-30 plan is for Capital DEL only.

£000s	2021-22 Outturn	2022-23 Outturn	2023-24 Outturn	2024-25 Outturn	2025-26 Outturn	2026- Plans
Total Administration Budget	622	453	1,053	848	1,006	713

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ORR Annual report and accounts 2025 to 2026: Common Core Tables

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