19th Supplemental Agreement

between

NETWORK RAIL INFRASTRUCTURE LIMITED

as Network Rail

and

FIRST TRENITALIA WEST COAST RAIL LIMITED

as Train Operator

relating to the Track Access Contract (Passenger Services) dated 1st December 2022

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THIS 19TH SUPPLEMENTAL AGREEMENT is dated 11/07/2024 and made

BETWEEN:

- (1) <u>NETWORK RAIL INFRASTRUCTURE LIMITED</u>, a company registered in England under number 2904587 having its registered office at Waterloo General Office, London SE1 8SW ("Network Rail"); and"
- (2) <u>FIRST TRENITALIA WEST COAST RAIL LIMITED</u>, a company registered in England under number 10349442 having its registered office at 8th Floor The Point, 37 North Wharf Road, London, United Kingdom, W2 1AF (the "Train Operator").

IT IS HEREBY AGREED as follows:

1. INTERPRETATION

In this Supplemental Agreement:

- (A) Words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise;
- (B) "Effective Date" means 0200hrs on 21 July 2024.

2. EFFECTIVE DATE AND TERM

The amendments made to the Contract as set out in this Supplemental Agreement shall have effect from the Effective Date and shall cease to have effect at the Expiry Date or earlier termination of the Contract.

3. ORR - GENERAL APPROVAL

This Supplemental Agreement is entered into pursuant to the Passenger Access (Short Term Timetable and Miscellaneous Changes) General Approval 2023.

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AMENDMENTS TO THE CONTRACT

3.1 Appendix 1 of Schedule 8 shall be deleted in its entirety and replaced with the entry set out in Annex 1.

4. GENERAL

The parties agree that the Contract, as amended by this Supplemental Agreement, shall remain in full force and effect in accordance with its terms, and during the period in which the amendments made by this Supplemental Agreement are to have effect, all references in the Contract to "the contract" or, as the case may be, the "Agreement", "herein", "hereof", "hereunder" and other similar expressions shall, unless the context requires otherwise, be read and construed as a reference to the Contract as amended by this Supplemental Agreement.

5. THIRD PARTY RIGHTS

No person who is not a party to this Supplemental Agreement shall have any right under the Contracts (Rights of Third Parties) Act 1999 to enforce any term of this Supplemental Agreement.

6. LAW

This Supplemental Agreement shall be governed by, construed and given effect to in all respects in accordance with English Law.

7. COUNTERPARTS

This Supplemental Agreement may be executed in two counterparts which, taken together, shall constitute one and the same document. Either party may enter into this Supplemental Agreement by signing either of such counterparts.

IN WITNESS of which the duly authorised representatives of Network Rail and the Train Operator have executed this Supplemental Agreement on the date first above written.

SIGNED by			
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Print name: Gary Walsh, Route Director, West Coast South

Duly authorised for and on behalf of

NETWORK RAIL INFRASTRUCTURE LIMITED



Print name: Andy Mellors

Duly authorised for and on behalf of

FIRST TRENITALIA WEST COAST RAIL LIMITED

ANNEX 1

Appendix 1 to Schedule 8

A	В	C	D	E	F	G		Н	I	J	K
	Network	Rail	TOO		Cancellation	relletion					
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Minutes	Сар		Service Code	Direction	Monitoring Point	Weighting
HF01	2024-25 4.1519		3.6934		36	120	100	London Euston - Birmingham/Wolver hampton	Forward	COVENTRY	0.1364
London Euston - Birmingham/Wolve rhampton	2025-26 4.1937						100	London Euston - Birmingham/Wolver hampton	Forward	LONDON EUSTON	0.3559
All Trains	2026-27 4.2821						100	London Euston - Birmingham/Wolver hampton	Forward	MILTON KEYNES CENTRAL	0.0380
	2027-28 4.3694						100	London Euston - Birmingham/Wolver hampton	Reverse	BIRMINGHAM NEW STREET	0.3184
	2028-29 4.4969						100	London Euston - Birmingham/Wolver hampton	Reverse	COVENTRY	0.0975
							100	London Euston - Birmingham/Wolver hampton	Reverse	RUGBY	0.0306
							100	London Euston - Birmingham/Wolver hampton	Reverse	SHREWSBURY	0.0072
							100	London Euston - Birmingham/Wolver hampton	Reverse	WOLVERHAMPTON	0.0160
HF02	2024-25 5.1987		5.6397		76	270	104	London Euston - North Wales	Forward	CHESTER	0.0454
London Euston - North Wales	2025-26 5.2553						104	London Euston - North Wales	Forward	CREWE	0.0765
All Trains	2026-27 5.3564						104	London Euston - North Wales	Forward	LONDON EUSTON	0.3374
	2027-28 5.4427						104	London Euston - North Wales	Forward	MILTON KEYNES CENTRAL	0.0000

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A	В	С	D	E	F	G		Н	I	J	K
	Network	Rail	TOO	C	Cancellation					Monitoring Point	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Minutes	Cap		Service Code	Direction		Weighting
	2028-29 5.5804						104	London Euston - North Wales	Reverse	BANGOR	0.0920
							104	London Euston - North Wales	Reverse	CHESTER	0.1924
							104	London Euston - North Wales	Reverse	CREWE	0.2397
							104	London Euston - North Wales	Reverse	HOLYHEAD	0.0135
							104	London Euston - North Wales	Reverse	MILTON KEYNES CENTRAL	0.0000
							104	London Euston - North Wales	Reverse	WREXHAM GENERAL	0.0031
HF03	2024-25 4.6479		3.1406		38	120	108	London Euston - Manchester Piccadilly	Forward	CREWE	0.0426
London Euston - Manchester	2025-26 4.6905						108	London Euston - Manchester Piccadilly	Forward	LONDON EUSTON	0.4287
All Trains	2026-27 4.7874						108	London Euston - Manchester Piccadilly	Forward	STOKE-ON-TRENT	0.0622
	2027-28 4.8880						108	London Euston - Manchester Piccadilly	Reverse	CREWE	0.0284
	2028-29 5.0306						108	London Euston - Manchester Piccadilly	Reverse	MANCHESTER PICCADILLY	0.2801
							108	London Euston - Manchester Piccadilly	Reverse	MILTON KEYNES CENTRAL	0.0372
							108	London Euston - Manchester Piccadilly	Reverse	STOCKPORT	0.0872
							108	London Euston - Manchester Piccadilly	Reverse	STOKE-ON-TRENT	0.0336
HF04	2024-25 4.2591		4.0605		65	270	109	London Euston - Liverpool Lime Street	Forward	CREWE	0.0338

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A	В	C	D	E	F	G		Н	I	J	K
	Network	Rail	TOO	C	Cancellation				Direction	Monitoring Point	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Minutes Cap			Service Code			Weighting
London Euston - Liverpool	2025-26 4.3001						109	London Euston - Liverpool Lime Street	Forward	LONDON EUSTON	0.4732
All Trains	2026-27 4.3871						109	London Euston - Liverpool Lime Street	Forward	MILTON KEYNES CENTRAL	0.0343
	2027-28 4.4732						109	London Euston - Liverpool Lime Street	Reverse	CREWE	0.1294
	2028-29 4.5988						109	London Euston - Liverpool Lime Street	Reverse	LIVERPOOL LIME STREET	0.3293
HF06	2024-25 8.4386 ^{19th}		5.6664		91	270	112	London Euston - Carlisle/Glasgow	Forward	CARLISLE	0.0189
London Euston - Carlisle/Scotland	2025-26 8.5435 ^{19th}						112	London Euston - Carlisle/Glasgow	Forward	LONDON EUSTON	0.4076
All Trains	2026-27 8.7253 ^{19th}						112	London Euston - Carlisle/Glasgow	Forward	PRESTON	0.0581
	2027-28 8.8753 ^{19th}						112	London Euston - Carlisle/Glasgow	Reverse	BLACKPOOL	0.0056
	2028-29 9.1199 ^{19th}						112	London Euston - Carlisle/Glasgow	Reverse	CARLISLE	0.0906
							112	London Euston - Carlisle/Glasgow	Reverse	GLASGOW CENTRAL	0.1232
							112	London Euston - Carlisle/Glasgow	Reverse	LANCASTER	0.0557
							112	London Euston - Carlisle/Glasgow	Reverse	PRESTON	0.1508
							112	London Euston - Carlisle/Glasgow	Reverse	WARRINGTON BANK QUAY	0.0895
HF08	2024-25 6.7227		4.0909		69	172	114	London Euston - Scotland via W Midlands (Class 9s)	Forward	BIRMINGHAM NEW STREET	0.0906
London - Scotland via West Midlands	2025-26 6.8000						114	London Euston - Scotland via W Midlands (Class 9s)	Forward	COVENTRY	0.0871

A	В	С	D	E	F	G		Н	I	J	K
	Network Rail		TOC		Cancellation						
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Minutes	Сар		Service Code	Direction	Monitoring Point	Weighting
All Trains	2026-27 6.9486						114	London Euston - Scotland via W Midlands (Class 9s)	Forward	CREWE	0.0708
	2027-28 7.0842						114	London Euston - Scotland via W Midlands (Class 9s)	Forward	LONDON EUSTON	0.2048
	2028-29 7.2918						114	London Euston - Scotland via W Midlands (Class 9s)	Forward	MILTON KEYNES	0.0000
							114	London Euston - Scotland via W Midlands (Class 9s)	Forward	PRESTON	0.0539
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	BIRMINGHAM NEW STREET	0.1760
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	CARLISLE	0.0614
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	COVENTRY	0.0368
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	CREWE	0.0666
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	EDINBURGH	0.0516
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	GLASGOW CENTRAL	0.0351
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	MILTON KEYNES	0.0000
							114	London Euston - Scotland via W Midlands (Class 9s)	Reverse	PRESTON	0.0653