

Feras Alshaker

Head of Planning & Enhancements



03 October 2018

Calvin Lloyd
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: July - September 2018

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in June 2018.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

CR001 Crossrail

You are requesting to update the EDP to revise the completion date for the Key Output 2 regulated milestone from June 2018 to July 2018. This reflects additional time taken to allow improved integrated testing of the new Crossrail trains into Abbey Wood station.

We **approve** your requested changes to the EDP. We intend to log the June 2018 regulated milestone as **revised**.

CR005 North West Electrification Programme (Phase 4)

You are requesting to update the EDP, to change the regulated milestone for Entry Into Service from "TBC* (*...not later than December 2018)" to December 2018.

We understand you have assessed this change with your funders and stakeholders and determined that there is no impact upon freight outcomes and that potential impacts on the passenger rolling stock cascade will be mitigated by the phased introduction of electric trains along the Bolton-Preston corridor, once the route is electrified.

We **approve** your requested changes to the EDP.

CR005 North West Electrification Programme (Phase 5)

You are requesting to delay the regulated milestone for Entry Into Service from 20th May 2018 to March 2019. This delay was caused by a combination of factors, including the impact of the Carillion liquidation and loss of access following programme changes on NWEF Phase 4.

We **approve** your requested changes to the EDP. We intend to log the 20th May 2018 regulated milestone as **revised**.

EC001 East Coast Connectivity schemes

You are requesting to remove two regulated milestones, because the following schemes will no longer be delivered as part of this programme:

- Northallerton to Newcastle freight loops (EIS infrastructure authorised for passenger use – March 2019)
- York North Throat (GRIP 3 AIP completion – August 2019)

You are also proposing to remove any subsequent indicative (unregulated) milestones for these schemes.

We understand that these schemes are being removed at your funder's request, based on a reassessment of cost benefit analyses.

You are also requesting to change the indicative (unregulated) milestone for Entry Into Service (infrastructure authorised for passenger use) for Huntington to Woodwalton four tracking, from December 2020 to "TBC", until you have reassessed the cost benefit analysis for this scheme with the funder.

We **approve** your requested changes to the EDP. We intend to log both the March 2019 (Northallerton) and August 2019 (York) regulated milestones as **deleted**.

F007 Passenger Journey Improvement Fund (PJIF)

You are requesting to transfer funding from PJIF to the Midland Mainline Programme, for the following schemes:

- Market Harborough LSI
- Derby LSI
- Ambergate
- Leicester LSI

We understand that you will submit a separate change control outlining changes to milestones and EDP entries for the schemes above. As you are not currently proposing any changes to regulated outputs, no approval is needed from the ORR at this stage.

IFDfT005 Coventry to Nuneaton Enhancement Phase 1, Package 2

At the request of you funder, you are proposing to update the indicative (unregulated) milestone for GRIP 4 (single option scope defined) from January 2018 to August 2018.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

W001a Great Western Electrification Programme (Bristol to Cardiff)

You are requesting to delay the regulated milestone for Entry Into Service (infrastructure authorised for passenger use) from December 2018 to “November 2019*”, with a footnote stating “* Subject to access being agreed”. We understand that this change has been agreed with your funders and that this option was selected because it provides the best balance between minimising disruption to rail users and further delays to delivery of the project outputs.

We note that your revised regulated milestone date is conditional on agreeing access with passenger and freight operating companies. We expect you to provide an update before the next planned EDP revision (December 2018), confirming the milestone date as soon as the required access arrangements have been secured.

We **approve** your requested changes to the EDP. We intend to log the December 2018 regulated milestone as **revised**.

W001a Great Western Electrification Programme (Wootton Bassett to Thingley Jn)

You are requesting to delay the indicative (unregulated) milestone for Entry Into Service (testing) for Wootton Bassett Junction to Thingley from December 2018 to March 2019.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

W002b Intercity express Programme (Bristol Parkway 4th platform)

You are requesting to delay the regulated milestone for Entry Into Service (infrastructure ready for use for driver training/testing) from November 2018 to December 2019. This delay is due to the complexity of data requirements which has made delivery in time for the current milestone unachievable.

We **approve** your requested changes to the EDP. We intend to log the November 2018 regulated milestone as **revised**.

W011 Western Access to Assets

You are requesting to revise the wording of the EDP to capture changes to scope, specifically the list of access points which will be delivered by this project.

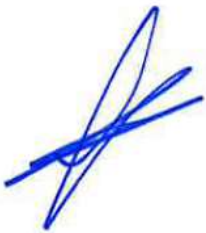
We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

WX001 Wessex Capacity (Woking area)

You are requesting to revise the definition of the indicative (unregulated) milestone for GRIP3, from “AIP completion” to “single option selection”. This change is to better align with Network Rail’s updated GRIP process.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

Yours sincerely,

A handwritten signature in blue ink, consisting of several overlapping, fluid strokes that form a stylized, abstract shape.

Feras Alshaker

ORR - Head of Planning & Enhancements