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31 July 2017

Calvin Lloyd
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: July 2017

Further to our letter of 30th June 2017, I am writing to notify you of our decision on the recent request you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions on your submission for the CashDfT002 Gospel Oak to Barking Electrification project only.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed¹. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

CashDfT002 Gospel Oak to Barking Electrification

You submitted a change control with Portfolio Board approval and stakeholder consultations in June 2017, but in your June 2017 EDP update you made a temporary amendment to the EDP wording to show all future milestone dates as “tbc”, pending Network Rail’s public communication of the milestone dates in July 2017. This public communication took place on 26th July 2017.

You are requesting to delay the regulated milestone for Entry Into Service (Infrastructure authorised for passenger use) from June 2017 to March 2018, because OLE works could not be completed during the February 2017 blockade.

You are also requesting to delay two indicator milestones: ‘Entry Into Service for testing and driver training’, from March 2017 to January 2018; and ‘First timetabled public use of the

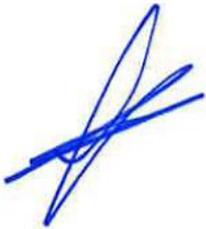
¹ http://www.orr.gov.uk/__data/assets/pdf_file/0017/25235/enhancements-delivery-plan-reporting-criteria-july-2017.pdf

infrastructure' from July 2017 to April 2018. You are requesting increased funding to complete the electrification works, which has been approved by DfT at the Portfolio Board.

We note that the affected Train/Freight Operating Companies have raised two issues, but no objections: 1) Time available for driver training; and 2) clarification of diversionary routes for freight during the two blockades. We expect you to resolve these issues with the affected Train/Freight Operating Companies.

We **approve** your requested changes to the EDP, which we consider to be consistent with the principles set out in our determination. We intend to log the June 2017 regulated milestone as **missed**, because the change was within Network Rail's control.

Yours sincerely,

A handwritten signature in blue ink, consisting of several overlapping, fluid strokes that form a stylized, abstract shape.

Feras Alshaker

ORR - Head of Planning & Enhancements