Department | for Transport | Rail Executive

stations.depots@orr.gsi.gov.uk

By e-mail only

Rail Executive Department for Transport Zone 4/18, Great Minster House 33 Horseferry Road London SW1P 4DR

Web Site: www.dft.gov.uk

Our Ref: RFTB/020/001/025/jfk

01 September 2015

Dear Sirs,

RATIFICATION REQUEST FOR CLOSURE OF ROCHESTER STATION

Following the recent consultation in respect of the proposal to discontinue the use of Rochester station and the publication of the summary of responses and the Department's comments, Claire Perry, Parliamentary Under Secretary of State for Transport, has agreed that the Office of Rail and Road ('ORR') be requested formally to ratify the closure.

Paragraph 24 of ORR's Procedures for Reviewing Closure References suggests that the summary of responses be published for four weeks prior to reference. The summary was published on 29 July 2015.

Documents making up the closure submission are:

- 1. Closure consultation document
- 2. Closure Notice
- 3. Copy of Statutory Notice published in newspapers:
 - Daily Mail, 5 and 12 February 2015
 - Daily Telegraph, 5 and 12 February 2015
 - Medway Messenger, 6 and 13 February 2015
- Copy of other consultation letters of 5 February 2015 from Department for Transport to named stakeholders
- 5. List and copies of responses received
- 6. Summary of responses with DfT comments.

Electronic copies of these documents are attached to this e-mail.

If you require any further information, please do not hesitate to contact me.

Yours faithfully,



Fares & Passenger Benefits Manager



Closure of existing Rochester station Consultation document

February 2015

The Department for Transport has actively considered the needs of blind and partially sighted people in accessing this document. The text will be made available in full on the Department's website. The text may be freely downloaded and translated by individuals or organisations for conversion into other accessible formats. If you have other needs in this regard please contact the Department.

Department for Transport Great Minster House 33 Horseferry Road London SW1P 4DR Telephone 0300 330 3000 Website <u>www.gov.uk/dft</u> General enquiries: <u>https://forms.dft.gov.uk</u>

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Foreword

Network Rail, working in partnership with Medway Council, developed a plan for a new Rochester station to the north-west of the current site. Network Rail are now constructing a new station. The new station will function as a better gateway to the town and will better support the social and economic regeneration of the area through the development of fast and efficient links between homes, work places and key destinations. On completion of the programme, services that previously stopped at the current station will be timetabled to stop at the new station.

Network Rail, as network operator proposes closure of the existing Rochester station when the new station is commissioned. This proposal is in accordance with the Railways Closures Guidance within the Railways Act 2005.

Retaining the old station as operational infrastructure would reduce track capacity due to the close proximity of the two stations, increase journey times across the Medway Towns and increase operating costs. Additionally, extending the platforms to 12-car length was shown to be technically challenging and poor value for money when compared to the case for the new station.

By completing the formal closure, Network Rail seeks to focus rail industry resources on improving the rail service in this area and providing greater value for money for the planned investment programme.

Executive summary

Introduction

The existing Rochester station stands on the Chatham Main line between Chatham station and Rochester Bridge junction. The station, which has four platforms, is served by a combination of mainline, suburban and high speed domestic services. Planned rail service enhancements, local housing developments and the physical limitations of the station site prevent the development of an integrated transport hub to serve the town.

Network Rail, working in partnership with Medway Council, developed a plan for a new Rochester station approximately 500 metres to the north-west of the current site which is due to be delivered as part of the East Kent resignalling programme phase 2 (EK2) in December 2015. EK2 will provide greater capacity through longer trains and improved frequency across the Medway Towns, as well as lower operating costs and more reliable infrastructure.

The new Rochester station will have improved station facilities and environment for commuters as well as better integration with other modes of public transport. It will bring the station closer to the main town centre and act as the new gateway to the Medway Towns opening up and providing an improved link to the Riverside area for regeneration.

In order to obtain these benefits, the existing Rochester station will need to be closed and station stops switched to the new station. Retaining the existing station would result in operational challenges affecting capacity and performance. Additionally, journey times for passengers travelling across the Medway Towns would increase significantly.

How to respond

The consultation period began on 5 February 2015 and will run until 8 May 2015. Please ensure that your response reaches us before the closing date. If you would like further copies of this consultation document, it can be found at www.dft.gov.uk/consultations/open or you can contact Simon Feast if you need alternative formats (Braille, audio CD, etc.).

Please send consultation responses to:

Rochesterstation.consultation@dft.gsi.gov.uk

Or

Rochester Station Consultation Department for Transport Great Minster House 33 Horseferry Road London SW1P 4DR Telephone 0300 330 3000 Website <u>www.dft.gov.uk</u>

The following stakeholders have been sent a copy of this consultation document and invited to respond:

Office of Rail Regulation Network Rail Kent County Council Medway Council Passenger Focus Mark Reckless MP Southeastern Trains DB Schenker Ltd Freightliner Ltd GB Railfreight Ltd Medway Transport Forum British Transport Police

When responding, please state whether you are responding as an individual or representing the views of an organisation. If responding on behalf of a larger organisation, please make it clear who the organisation represents and, where applicable, how the views of members were assembled.

Freedom of Information

Information provided in response to this consultation, including personal information, may be subject to publication or disclosure in accordance with the Freedom of Information Act 2000 (FOIA) or the Environmental Information Regulations 2004.

If you want information that you provide to be treated as confidential, please be aware that, under the FOIA, there is a statutory Code of Practice with which public authorities must comply and which deals, amongst other things, with obligations of confidence.

In view of this it would be helpful if you could explain to us why you regard the information you have provided as confidential. If we receive a request for disclosure of the information, we will take full account of your explanation, but we cannot give an assurance that confidentiality can be maintained in all circumstances. An automatic confidentiality disclaimer generated by your IT system will not, of itself, be regarded as binding on the Department.

The Department will process your personal data in accordance with the Data Protection Act (DPA) and in the majority of circumstances this will mean that your personal data will not be disclosed to third parties.

Closure of existing Rochester station

Purpose of the consultation

Network Rail, as network operator, have carried out an assessment in accordance with the Department for Transport's (DfT) Railway Closures Guidance of whether retaining the existing Rochester station as part of the national rail network presents value for money. It concluded that retaining the station is neither an appropriate nor responsible use of resources given the investment in a new station facility and other infrastructure enhancements in that area.

Under section 29(7)(a) of the Railways Act 2005 the Secretary of State, as the relevant national authority, is required to carry out a consultation concerning a rail operator's proposal to discontinue use of a particular station if having received the operator's assessment it has formed an opinion that the closure should be allowed.

A copy of the Railways Closures Guidance may be found at: <u>https://www.gov.uk/government/uploads/system/uploads/attachment</u> <u>data/file/266296/railwaysclosuresguidance.pdf</u>

Interested parties are therefore invited to comment on the Network Rail proposal.

Background

The existing Rochester station is situated on the Chatham main line between Rochester Bridge Junction and Chatham stations and was opened in 1892. The station is currently served by a combination of mainline, suburban and domestic high speed services operated by the Southeastern Train Operating Company.

The existing station site is not well-located for Rochester town centre or planned housing developments and does not act as an efficient transport hub. Significant passenger demand growth is forecast in this area and the current site presents various railway operational constraints, including the physical challenges of providing 12-car length platforms to match future anticipated rolling stock types.

Network Rail, working in partnership with Medway Council and Southeastern, developed plans to build a new station approximately 500 metres to the north-west of the existing station site. The new station will provide the following benefits:

- 12-car platforms to cater for longer Class 465 Networker rolling stock
- Improved concourse and station facilities
- Allows for better train service frequency across the Medway Towns
- Station better located for town centre and Rochester Riverside, including the provision of a subway to connect the two locations
- Improved integration with other transport modes.

The new station is due to be delivered as part of the East Kent resignalling programme phase 2 (EK2) in December 2015. EK2 is an integrated programme of work that will provide more capacity and improve reliability across the Medway Towns.

The programme of works, including the new station proposal, was endorsed by rail industry stakeholders under the Network Change process. The Network Change documentation can be found on the Network Rail website.

In April 2013, Network Rail conducted a publicity campaign about the new station, which included distribution of leaflets and answering passenger queries about the proposals at the current station. The response to the proposal was overwhelmingly positive with 80% of respondents supporting the development (see Table A below).

Tal	ble	A
		-

	Count	%
Supports the new station proposal	33	80%
Against the new station proposal	6	15%
Neutral	2	5%

Formal planning approval for the new station was granted by Medway Council in September 2013.

Part of the programme of works includes the decommissioning of the existing Rochester station. Retaining the existing station would result in operational challenges affecting capacity and performance as well as increasing journey times.

A diagram of the area affected by this proposal and an artist's impression of the new station is provided in Annex B.

Summary of Appraisal

This closure proposal is considering the provision of a new, modern station at Rochester and whether the old station, some 500 metres distant, should be closed. It does not follow the normal model where something is taken away with no alternative facility offered. As there is no intention to permanently remove a facility, a proportionate appraisal has been undertaken in respect of this proposal (set out in Annex A).

The formal appraisal compared the Do Minimum base case of providing platform extensions and track layout changes at the existing Rochester station against construction of the new station. The appraisal was updated at Single Option Development stage in August 2013. Implicit within this business case is switching services to the new station, as passenger benefits and industry cost savings would be eroded if both stations were to operate concurrently.

The formal appraisal, Annex A, considered these two cases:

- The Do Minimum: requires extensions to the four platforms and track layout changes to accommodate planned 12 car train formations with selective door opening (SDO), also core signalling renewals as part of EK2; and
- "Do Something" case the preferred of several options considered is the "DS3a", involving relocation of the station by 500m to Corporation Street, a more central location with better pedestrian access and car parking. Here, three platforms with full 12 car capability were possible, and track layout offers better flexibility.

The appraisal found that the "Do something" case to close the existing Rochester station and relocate it to Corporation Street

offered best value for money with a NPV of £5.8 million in 2010 market prices, and a BCR of 2.35.

The majority of the benefits arise from rail user journey time improvements (including improved access from the station to the town centre) and some road decongestion. The initial capital costs are to some extent (around 50%) offset by different capital expenditure which would be required in the Do Minimum option.

There are also likely to be benefits arising from the improved amenities of the new station but these have not been quantified.

The preferred option offered high value for money and funding was secured through the rail industry's Control Period 5 financial settlement, with local authority contributions.

The values used in the business case appraisal were consistent with PDFH and WebTAG guidance at the time. Subsequently, these values have been updated. It is not clear how updating with latest values would affect the value for money, but it seems likely that the impacts would be at least partly beneficial (especially guidance extending the demand cap from 2026 to 2035).

The new station proposal forms part of a wider programme of enhancements as part of East Kent resignalling phase 2. This investment includes improvements to track layouts, signalling and power supply, with the new station at Rochester forming an integral part.

Subsequent development of the entire enhancement programme to Detailed Design stage has identified additional costs for the station that were not reflected in the original appraisal. The business case for the enhancements programme was updated and demonstrated a NPV of £46.4 million in 2010 market prices, and a BCR of 1.82.

The Railways Closures Guidance sets out five key criteria which need to be addressed by the appraisal. The conclusions are summarised below:

Environmental

The modal shift from road to rail will contribute to reducing noise and airborne emissions, as well as a reduction in greenhouse gas emissions.

Safety

The modal shift from road to rail will contribute to reducing accidents.

Economy

The new station provides journey time benefits for rail passengers and road de-congestion benefits for road users.

Accessibility

The new station provides improved access for passengers relative to current station location.

Integration

A new pedestrian subway – which will be well lit and have CCTV cameras in it - will link the station to the new car park and the Rochester Riverside site. Improvements will also be made to Corporation Street and the existing Corporation Street car park to ensure the station becomes an integrated transport hub. This includes new bus stops, an extension of the existing bus lane, a new controlled pedestrian crossing, cycle parking, taxi bays and pickup/drop off point within Corporation Street car park.

In light of all the benefits that the new Rochester station brings and in accordance with Railways Act 2005, the Department is carrying out a consultation on the proposed closure of the existing Rochester station, and is seeking views on this closure.

What will happen next?

Following the consultation period, we will review the responses to the closure proposal and undertake such further analysis as might be necessary. We will produce a summary of the outcome of the consultation and publish this on the DfT website.

The outcome of the closure consultation will be shared with Network Rail. Should the outcome of the consultation process agree with Network Rail's assessment, the Office of Rail Regulation will then be required to ratify the proposal to ensure it satisfies the guidance.

If you have questions about this consultation please contact:

Simon Feast

Department for Transport Great Minster House 33 Horseferry Road London SW1P 4DR Telephone 0300 330 3000 Website <u>www.dft.gov.uk</u>

Annex A: Formal appraisal

Introduction and context

The formal appraisal for the new station was updated and established in Spring 2012 and informed the decision to proceed with the proposal through the 2013 Periodic Review. Through the Periodic Review process, the DfT and Office of Rail Regulation ('ORR') acknowledged the benefits of the proposal and allocated funding during Control Period 5 as part of the wider East Kent resignalling phase 2 enhancements programme.

Implicit within the business case for the new station is the closure of the existing station, as both could not operate together for the reasons noted in the consultation document above. Following the establishment of this case, minor changes to appraisal criteria have been made by the DfT but these do not materially alter the conclusion.

As noted in the summary above, subsequent development of the East Kent phase 2 enhancement programme identified additional costs. The ORR's Final Determination for Control Period 5 acknowledged the uncertainty and risk to projects, such as Rochester station, where funding is established before project development is completed.

Subsequently, the entire East Kent resignalling phase 2 enhancements programme was submitted to the ORR's 'Enhancements Cost Adjustment Mechanism' in April 2014. The ORR concluded that the revised cost of £58.7m represents an efficient level of funding for the entire programme. As a result of the ORR's conclusion, no changes were made to the established investment strategy in this area.

The following business case is the version from spring 2012.

Formal appraisal

Scheme objectives

The principal objective of the station improvement scheme is to improve the connectivity of Rochester station with the town centre and the new Riverside development. The scheme aims to improve access not only on foot via reduced walking times and more convenient routes, but also in the form of better car parking and bus interchange.

Base Case and Scheme Options

The Base Case - Do Minimum, is platform extensions at the existing station to accommodate 12-car trains without Selective Door Opening (SDO) and associated track and signalling works, planned for CP5. The platform extension scheme will be a separate, but linked, proposed enhancement scheme for CP5; both this scheme and the platform extension scheme are part of the East Kent Resignalling Scheme.

The costs of the platform extensions and associated infrastructure works is estimated at £4.8 million, in 2013 factor prices. These costs are deducted from the costs of the scheme options. For the purpose of this business case the platform extension scheme is therefore treated as a committed and funded scheme.

The Base Case - Do Minimum also includes the core renewal elements of the East Kent Resignalling Scheme, planned for CP5. These costs, estimated at £5.9 million in 2013 factor prices, are also deducted from the costs of the scheme options.

The base case includes background rail demand growth and demand arising from the Riverside development. Medway Council has confirmed that Phase 1 of the Medway development is underway, with the other phases to follow imminently.

At GRIP Stage 4, the preferred option has been assessed:

Option DS3a: Relocate Rochester station as a 3-platform station

Option DS3a is to relocate the station to Corporation Street, a more central location allowing for better pedestrian access to the town centre, and an improvement in access to car parking facilities relative to the current site. The new location will be closer to existing public and private car parks, and it is intended to provide a new station car park with 134 spaces to be owned and managed by the Local Council. The proposed site is approximately 500 metres from the existing site. A three-platform facility would be provided and the platforms would be able to accommodate 12-car trains without the use of SDO.

The 3-platform facility enables greater operational flexibility compared to previous options assessed, and retains the existing diversionary route for freight. It is neutral in performance terms relative to the base case, and does not require additional staff to assist with de-training passengers in the evening peak, as the trains could remain in passenger service at a platform while they are overtaken. Importantly, it also allows sufficient flexibility to deliver the current timetable. In addition, Option DS3a gives more opportunity for future service improvements through the Medway towns compared to previous options.

The scheme costs for both Option DS3a does not include an allowance for land acquisition, as the required land has been provided at nil cost by Medway Council. A net income of £800,000 from disposal of the existing site, after decommissioning costs, has been included in the appraisal.

Appraisal methodology

This appraisal is largely based on Mott MacDonald's Rochester Station business case analysis, dated April 2010. The April 2010 version incorporates updated LATS data and PDFH guidance. Full details of the analysis are contained in this report and (for some aspects of the business case which were not updated) the previous report by the same consultants dated December 2009. TEE tables for the April 2010 analysis were provided to Network Rail by the consultants, as a supplement to the April 2010 report.

Mott MacDonald's analysis has been updated to include capital costs at GRIP 4, and expressed in 2010 price terms to comply with current appraisal guidance.

Methodology and sources

The socio-economic appraisal was carried out in April 2010 by Mott MacDonald, in accordance with the Department for Transport's (DfT) appraisal guidance, in particular the web-based transport analysis guidance or WebTAG, available at <u>www.gov.uk/dft</u>

The appraisal has been adapted, but the methodology and sources remain the same.

Standard DfT/Treasury Green Book discounting factors have been applied, at 3.5% per annum for 30 years from scheme opening and 3% thereafter; All values and prices are expressed in 2010 market prices.

The appraisal period is 60 years from the first year of benefits, which for appraisal purposes is assumed to be 2014 (as a simplifying assumption, for the sake of consistency with the Mott MacDonald analysis).

Passenger Demand Forecasting Handbook edition 5.0 ("PDFH v5.0") values have been applied for forecasting future demand trends, including elasticity values, station access /parking /bus interchange improvement values, and general methodology. In this case, PDFH 5.0 is expected to yield similar results to PDFH4.1.

For appraisal purposes, demand growth is assumed to be capped from 2026; Historical rail journey and revenue data, the proportions of generated and attracted trips, and average fare per journey extracted from 2009/10 LENNON data provided by Southeastern; GDP and employment data sourced from ATOC 2008 figures; Population data sourced from TEMPRO v6; Car fuel price data sourced from WebTAG; Car journey times assumed to be constant across the appraisal; Journey purpose split of Commuting 82%: Business 5%: Leisure 13%, based on 2001 LATS data, bespoke to Rochester; Station access and egress time based on distance from postal zone centre points to the station, with access speeds from LATS applied; 26% of journeys new to rail are assumed to transfer from car use; Time saving benefits (or disbenefits) are counted in full for existing rail users, but for new users have been subject to the rule of half; Newly generated journeys resulting from enhancements are assumed to build up to their full predicted level over a 3-year period (70% of their full value after one year, 90% after two years, the remainder over the subsequent year).

Capital and operating cost information was provided by the Project Team.

Rail fares are assumed to grow at RPI+1% per year by Mott MacDonald.

The appraisal assumptions are discussed in more detail in the following sections. The appraisal compared the costs and benefits of each option relative to the Base Case (see Section 2), in accordance with WebTAG.

Costs and benefits

This section of the report defines how the costs and benefits in the appraisal were estimated. The results of the appraisal are shown in Section 5. The costs and benefits comprise the following elements, which are addressed in turn:

- Capital costs
- Operating costs
- Benefits

Capital costs

Capital costs consist of initial capital costs and renewal costs/renewal cost savings, which are shown in Figure 1 below:

Figure 1	
Capital costs £m 2013 factor prices	Option DS3a
Initial Capital Costs & renewals	
Cost of scheme (1)	27.0
Sale of existing site (2)	-0.8
Costs included in the Base Case – Do Min (3)	
Platform extensions	4.8
Renewal of existing station	5.9
Total for business case appraisal (1)+(2)-(3)	15.6

The scheme cost figure quoted above includes an allowance for risk. The cost is quoted as of June 2013, end GRIP 4. The costs avoided, relating to the existing station, have not been updated post GRIP 3. Optimism bias of 18% at GRIP 3 has been added to the scheme costs.

It is assumed that the scheme will be funded through an addition to Network Rail's Regulatory Asset Base (RAB), assuming amortisation over 30 years and a real return on the RAB of 4.75% per year.

Ongoing renewal costs

The base case includes the currently budgeted allowance for building and platform renewal works at the existing Rochester station in the current control period, which will not be incurred if it is decided to relocate the station. This is shown in Figure 1 above. The scheme results in a negligible change in assets (in practice, a slight decrease), so it is assumed that there will be no change to ongoing renewal costs relative to the base case.

The Present Values (PVs) of capital costs over the appraisal period are shown below.

Operating costs or cost savings

The scheme is expected to be neutral in terms of station utility costs. The existing station will be replaced by a modern structure with new heating and lighting systems, which are expected to be more efficient to run and maintain, relative to the base case.

Benefits

The main benefits relate to station access, station amenity and car parking.

The station access improvements result in journey time (value of time) benefits as shown in Table 1. These are from Mott MacDonald's business case using updated LATS (London Area Travel Survey) data. They relate to access changes for all areas, including the riverside development. They include improved access to the town centre to/from the station.

The station amenity improvements include improvements to waiting facilities, security and cleanliness. Details of these improvements for Option DS3 only are in the Mott MacDonald's April 2010 business case and are based on PDFH methodology. They result in increases in passenger numbers of 3.5% (commuters) and 6.2% (business and leisure travellers) and hence revenue increases (see below). The economic benefits from these improvements were not included in the April 2010 business case and are therefore not included in this appraisal.

These benefits have been assumed to be identical for Option DS3a.

The car park benefits: Mott MacDonald's assessment applies revenue benefits based on PDFH methodology. Appendix A of the April 2010 report states that the scheme will reduce average journey times for car park users from 5 minutes at the current site to 2 minutes at the Corporation Street site. The journey time, station amenity and car park benefits are expected to encourage new rail users. These new users are forecast to generate additional revenue as shown in Table 1 overleaf. All these revenue benefits are transferred to government during the appraisal period.

Other benefits are non-user benefits, mainly decongestion benefits, associated with the extra rail passengers and the modal shift from road to rail. These are shown for each option in the table.

The additional rail journeys result in tax costs associated with a reduction in the number of cars on the roads. These tax costs, both fuel duty and VAT, were estimated in accordance with WebTAG. The PV of the costs is shown in in the table below. Following a change to WebTAG in April 2011, the tax costs are treated as a negative benefit in the numerator of the BCR.

Results of socio-economic appraisal

(Table 1 overleaf)

Table 1: Socio-economic appraisal

Table 1: Results of socio-economic appraisal	Option
	£m PV
Net benefits to consumers and private sector (plus tax impacts)	
Rail user reliability benefits	0.00
Rail user journey time benefits	12.24
Rail user station enhancement and walk time benefits	0.00
Non user benefits - road decongestion	2.29
Non user benefits - noise, air quality, greenhouse gases, accident benefits and others	0.45
Rail user and non user disruption disbenefits during possessions	-0.96
Current TOC revenue benefits*	0.00
Current TOC/ NR operating costs**	0.00
Indirect taxation impact on government	-3.92
sub-total (a)	10.10
Costs to government (broad transport budget)	
Grant (capital) costs	20.67
Non user benefits - road infrastructure cost changes	0.00
Revenue transfer*	-16.37
Operating costs transfer**	0.00
sub-total (b)	4.29
Net Present Value (NPV) (a-b)	5.81
Benefit Cost Ratio to Government (BCR) (a/b)	2.35
Notes:	
*Total revenue benefits = revenue benefits to private sector + revenue transfer to government	16.37
**Total change in operating costs = change in operating costs to private sector	0.00
sector + change in operating cost transfer to government.	
Capital and operating costs include optimism bias at relevant GRIP stage (see Table	
A.2). Capital costs include RAB finance costs, if applicable - see Table 3.1. If	
applicable the RAB rate is shown in Table A.2. Capital and operating cost transfer	
assumptions are shown in Table A.2. For net benefits, benefits are shown as	
positive; for costs to government, costs are shown as positive.	
Social Time Preference Rates: see Table A.2. The appraisal is in accordance with	
the DfT's WebTAG appraisal guidance. Results are for Option S1 relative to the	
Base Case.	
This is a summary version of the TEE table, which is shown below.	

It has not been possible to conduct the following sensitivity tests, as the business case is based on modelling undertaken by Mott MacDonald.

Use of a 'rolling' 20 year passenger demand growth cap. Passenger growth was based on bespoke modelling by Mott MacDonald incorporating the effect of the Riverside development, and capped in 2026 as per WebTAG guidance.

Use of Car Marginal External Costs (MECs) rather than the 'External Costs of Car Use' figures provided in WebTAG.

The rate of indirect tax in the economy changed from 20.9% to 19.0%.

Conclusions

The preferred option, Option DS3a, which is to relocate Rochester station to Corporation Street as a 3-platform station, has a NPV of $\pounds 5.8$ million in 2010 market prices, and a BCR of 2.35. This option offers high value for money and is supported by stakeholders including Southeastern and Medway Council.

Tee Tables

(Table 2 overleaf)

Table 2: Tee tables for preferred option

	C	ars, LGVs &		-	Rail infra-	Ra
	Total in 2010	goods	Bus &		structure -	passenger
	price base £	vehicles	Coach	Rail Total	Network Rail	TOC
Consumers user benefits						
Travel time saving	13,490,387	2,129,277		11,361,110		11,361,11
Vehicle opcost	0			0		
User charges	0			0		
During construction & maintenance	-480,381	-96,076		-384,305		-384,30
Net (1)	13,010,005	2,033,201	0	10,976,805	0	10,976,80
Business						
User benefits						
Travel time saving	1,041,784	164,423		877,361		877,36
Vehicle opcost	0			0		
User charges	0			0		
During construction & maintenance	-480,381	-96,076		-384,305		-384,30
Net (2)	561,403	68,346	0	493,056	0	493,05
Private sector provider impact						
Revenue	16,373,521			16,373,521		16,373,52
Opcost	0			0	0	
Investment cost	-20,666,907			-20,666,907	-20,666,907	
Grant/subsidy: CP5 Settlement	20,666,907			20,666,907	20,666,907	
Grant/subsidy: Network Rail private funding	0			0	0	
Grant/subsidy: Public funds - local government	0			0	0	
Revenue transfer (100% to government)	-16,373,521			-16,373,521		-16,373,52
Opcost transfer (0% to government)	0			0	0	
Sub total (3)	0	0	0	0	0	
Other impacts						
Developer contribution (4)	0			0		
Net business impact (5 = 2+3+4)	561,403	68,346	0	493,056		

Table 2 Public Accounts (costs should be recorded as a positive number, surpluses as a negative one)

	All Modes	Road		
	Total	Infrastructure 3	Coach	Rail
Local Government funding				
Direct revenue	0			
Opex costs	11,563	11,563		
Investment costs*	0			
Grant/subsidy: Public funds - local government	0			0
Revenue transfer	0			
Net (7)	11,563	11,563	0	0
General Government funding: transport				
Direct revenue	0			
Opex costs	0			
Investment costs*	0			
Grant/subsidy: CP5 Settlement	20,666,907			20,666,907
Revenue transfer (100% to government)	-16,373,521			-16,373,521
Opcost transfer (0% to government)	0			0
Infrastructure cost savings	0	0		
Net (8)	4,293,386	0	0	4,293,386
General Government funding: non-transport				
Indirect Tax Revenues (9)	3,923,892	501,826		3,422,066
Totals				
Broad transport budget (10=7+8)	4,304,949	* These costs	exclude	developer cont
Wider public finances (11=9)	3,923,892	1		-

Table 3: Analysis of Monetised Costs and Benefits (AMCB)

Noise	23,281	
Local air quality	45,659	
Greenhouse gases	58,062	
Rail costs	0	This applies to SLM values only
Unquantified	0	This applies to SLM values only
Journey ambience (incl. rolling stock quality & in vehicle crowding)	0	
Accidents (incl. safety)	326,744	
Consumer users (sub-total 1, Table 1)	13,010,005	
Business users and providers (sub-total 5, Table 1)	561,403	
Reliability (incl. performance & reliability)	0	
Interchange (station facilities and walk time)	0	
Option values	-3,923,892	
Wider public finances (indirect taxation revenues) (sub-total 11)	0	Sign changed from Table 2
D)/ of Depositio (or a cum of all honofile)	40 404 204	
PV of Benefits (a = sum of all benefits)	10,101,261	
Broad transport budget (sub-total 10)		From Table 2
PV of Costs (b = 10)	4,304,949	
Overall impact, total		
NPV (a-b)	5,796,313	
BCR (a/b)	2.35	

Annex B: Diagram of affected area and artist's impression of new station





Annex C: Consultation principles

The consultation is being conducted in line with the Government's key consultation principles which are listed below. Further information is available at

https://www.gov.uk/government/publications/consultation-principlesguidance

If you have any comments about the consultation process please contact:

Consultation Co-ordinator Department for Transport Zone 1/29 Great Minster House London SW1P 4DR Email consultation@dft.gsi.gov.uk

Please do not send consultation responses to this address

Consultation principles

Departments will follow a range of timescales rather than defaulting to a 12-week period, particularly where extensive engagement has occurred before;

departments will need to give more thought to how they engage with and consult with those who are affected;

departments should explain what responses they have received and how these have been used in formulating policy

consultation should be 'digital by default', but other forms should be used where these are needed to reach the groups affected by a policy; and

the principles of the Compact between government and the voluntary and community sector will continue to be respected.



RAILWAYS ACT 2005

PROPOSAL BY OPERATOR TO CLOSE ROCHESTER STATION

Network Rail has notified the Department for Transport that it proposes to close the existing Rochester station upon successful commissioning of a new station serving the town.

Under section 29(7)(a) of the Railways Act 2005, the Secretary of State, as the relevant railway funding authority, is required to carry out a consultation concerning any proposal to discontinue the use of a station.

This notice is made in compliance with the statutory requirements in Schedule 7 to the Railways Act 2005 and relates to the closure of the following station:

• Rochester station, which is situated between Chatham station and Rochester Bridge Junction.

A new station is currently under construction approximately 500 metres to the north-west of the existing station site. On commissioning, services that currently stop at the existing Rochester station will stop at the new station. Following the Railways Closures Guidance 2006, Network Rail, as network operator, has carried out an initial assessment of whether retaining the existing station as part of the national rail network represents value for money. Network Rail concluded that it is neither an appropriate nor a responsible use of resources. It is proposed that, subject to successful completion of the closure process, the existing station will be closed when the new station is commissioned, on or after 1 December 2015.

Anyone wishing to see Network Rail's initial assessment, and a summary of it, may view the consultation document on the Department for Transport's website at www.dft.gov.uk/consultations/open

The consultation document may also be inspected at the Department for Transport's offices at Great Minster House, 33 Horseferry Road, London, SW1P 4DR. Alternatively, copies can be obtained from Simon Feast at the same address or by email from

Rochesterstation.consultation@dft.gsi.gov.uk

Copies will be provided free of charge.

Representations about the proposal should be sent to:

Rochesterstation.consultation@dft.gsi.gov.uk

or Rochester Station Consultation, Department for Transport, Great Minster House, 33 Horseferry Road, London, SW1P 4DR

no later than 08 May 2015.

Online ref: 133749 **Public notices** Department for Transport **RAILWAYS ACT 2005** PROPOSAL BY OPERATOR TO CLOSE ROCHESTER STATION Network Rail has notified the Department for Transport that it proposes to close the existing Rochester station upon successful commissioning of a new station serving the town. Under section 29(7)(a) of the Railways Act 2005, the Secretary of State, as the relevant railway funding authority, is required to carry out a consultation concerning any proposal to discontinue the use of a station. This notice is made in compliance with the statutory requirements in Schedule 7 to the Railways Act 2005 and relates to the closure of the following station: Rochester station, which is situated between Chatham station and Rochester Bridge Junction. A new station is currently under construction approximately 500 metres to the north-west of the existing station site. On commissioning, services that currently stop at the existing Rochester station will stop at the new station. Following the Railways Closures Guidance 2006, Network Rail, as network operator, has carried out an initial assessment of whether retaining the existing station as part of the national rail network represents value for money. Network Rail concluded that it is neither an appropriate nor a responsible use of resources. It is proposed that, subject to successful completion of the closure process, the existing station will be closed when the new station is commissioned, on or after 1 December 2015. Anyone wishing to see Network Rail's initial assessment, and a summary of it, may view the consultation document on the Department for Transport's website at www.dft.gov.uk/consultations/open ed a The consultation document may also be inspected at the Department for Transport's offices at Great Minster House, 33 Horseferry Road, London, SW1P 4DR. Alternatively, copies can be obtained from Simon Feast at the same address or by email from Rochesterstation.consultation@dft.gsi.gov.uk Copies will be provided free of charge. ld at B97)15 se, igue Representations about the proposal should be sent to: Rochesterstation.consultation@dft.gsi.gov.uk or Rochester Station Consultation, Department for Transport, Great Minster House, 33 Horseferry Road, London, SW1P 4DR

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Public notices



Department for Transport

RAILWAYS ACT 2005

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Representations about the proposal should be sent to:

Rochesterstation.consultation@dft.gsi.gov.uk

or Rochester Station Consultation, Department for Transport, Great Minster House, 33 Horseferry Road, London, SW1P 4DR

no later than 8 May 2015.

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7.2 Friday, February 13, 2015 Medway Messenger (MM)

Public Notices

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Department for Transport **RAILWAYS ACT 2005**

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no later than 8 May 2015.

Maidstone Borough Council Notice of Applications

14/506264/FULL - LAND AT BICKNOR FARM SUTTON ROAD LANGLEY KENT ME17 3NG Residential development of 272 dwellings including 30% affordable housing, access and

- associated infrastructure. Reasons: 5, 6
- 15/500756/FULL THE PEGASUS GYMNASTICS CLUB CRISMILL LANE BEARSTED KENT

ME14 4NT - An application for variation of condition 12 of MA/13/2091 - (Demolition of evicting aumageium hull

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Department for Transport **RAILWAYS ACT 2005**

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- Rochesterstation.consultation@dft.gsi.gov.uk
- or Rochester Station Consultation, Department for Transport, Great Minster House,
- 33 Horseferry Road, London, SW1P 4DR

no later than 8 May 2015.

Public Rights of Way and Village Greens

PROW - IN THE DISTRICT OF DARTFORD

NOTICE OF PUBLIC PATH ORDER

- HIGHWAYS ACT 1980
- WILDLIFE AND COUNTRYSIDE ACT 1981

THE KENT COUNTY COUNCIL

AND REFERENCE OF BENDAVIS IT SALLAS AND SEFENHITHE

prohibit all traffic from Public Footpaths ES1/EE229 has been further extended until the 12th August 2015 or until completion of the works whichever is the earlier.

The paths are closed between the junction of ES1 and ES2 and the junction of EE229 with EE230 from the 12th November 2014, a distance of approximately 1000 metres.

The alternative route is via Public Footoath ES2 and Roval St. George's

Notice of Application for Planning Permission NOTICE UNDER ARTICLE 13 OF THE TOWN AND COUNTRY PLANNING (DEVELOPMENT MANAGEMENT PROCEDURE) PLANNING (LISTED BUILDINGS AND CONSERVATION TM/15/20 - Proposed development at St Peters Church Of England Primary School, Mount Pleasant, Aylesford, Kent,

ST

CtP P03 2

x

development may also affect a public right of way. You may view this application at Tonbridge & Malling Borough Council, Gibson Building, Gibson Drive, Kings Hill,

Alternatively, details of all applications can be viewed on Kent County Council's website at www.kent.gov.uk/ viewapplications or at our offices in Maidstone at the address below during all reasonable office hours.

St Peters Primary School is applying to the Kent County

development is within the Aylesford Conservation Area

and is likely to affect its character and/or appearance, and

also affects the setting of a listed building. The proposed

play area/canopy. No change of use. The proposed

Council for planning permission for erection of a covered

Friday, February 6, 2015 Medway Messenger (MM) 67

We accept comments online via our website, by email to planningrepresentations@kent.gov.uk or in writing to Planning Applications Group, Kent County Council, First Floor, Invicta House, County Hall, Maidstone, Kent ME14 1XX within 21 days from the date of this notice. Please quote the application réference number and note that comments may be drawn to the attention of Council Members, the applicant and other interested persons and may include publishing on the Borough Council website.

Sharon Thompson Head of Planning Applications Group Kent County Council Dated: 6 February 2015

(ENGLAND) ORDER 2010 (AS AMENDED)

AREAS) ACT 1990

West Malling, Kent, ME19 4LZ.

ME20 78E

For further information, please contact Kent County Council, Planning Applications Grou 00 03000 411200

Summary of the Responses to Consultation on Proposed Closure of Rochester Station and the Department for Transport's comments

Introduction

The Department for Transport ("the Department") has carried out a public consultation on Network Rail's proposal to close the existing Rochester station when the new replacement station opens 500 metres away.

The consultation on the proposed closure of the existing station at Rochester has been completed and the responses have been considered by the Department. Following this consultation exercise, the Department has decided that it is not necessary to modify the proposal from what was originally published.

Next Steps

The proposed closure of the existing station at Rochester is now subject to ratification by the Office for Rail and Road, which is not automatic.

Responses received

Thirteen responses to the consultation were received by the Department during the initial consultation period, including Kent County Council ("KCC") and Transport Focus, the statutory body representing the interests of rail passengers in Great Britain.

One representation objected to the closure.

Two representations expressed support for the closure but with qualifications.

Four representations expressed no opinion on the closure itself either way (neutral representation) but sought clarification of matters relating to both the current and the new stations.

Six simply sought copies of the consultation document.

A fourteenth response was received during the six week extension period.

Representation objecting to the closure

One representation objected to the closure of the existing station at Rochester on the basis that none of the bus services serving the existing station (i.e. routes 145, 155, 142 and 156) would call within easy walking distance of the new station, and that this would result in passengers having a long walk to the new station or, if carrying luggage, obliging them to drive or take a taxi.

Department for Transport's comment

The Department has no direct responsibility for the positioning of bus stops or the routes taken by buses. These are matters for the relevant local authority and individual bus operators.

The bus services referred to in the representation currently operate along High Street, using bus stops D and E near the existing Rochester station. The Department acknowledges that some passengers who use these services would be inconvenienced by the move to the new location – unless the bus services were altered to call at the new location in Corporation Street.

Network Rail has commented that the business case for moving the station was predicated on shortening overall journey times and reducing reliance on cars for a large section of the local community. In particular, the new station improves connections with the city centre and the new Riverside development, which has been an issue emphasised within Medway Council's Local Planning policies for some time. Therefore, Medway Council also has a direct interest in how the new station is served by buses.

Network Rail advised the Department that Medway Council was aware that some buses would not be able to serve the new station and had asked the current bus service provider, Arriva, to look at the timetable. It is therefore possible that by the time the new station is opened, changes will have been made to the timetable that would see buses serve the new station.

Of the bus services mentioned in the representation, two operate via Chatham station, which would provide an alternative for passengers who were unable or unwilling to walk from the bus stop to the new station location. The Department considers that, in the event that bus services remained as they are now after the closure of the current station, such passengers would continue to have a similar quality of access rail services by bus, albeit from a different station. In addition, screens would be provided at the new station showing information about bus services as part of integrated transport services for the Medway Towns.

The Department accepts that, if there were no change to the arrangements for buses to take account of the closure of the existing station, some passengers arriving by bus may be required to make alternative arrangements. However, the Department notes that the new position of the station in Rochester will fulfil a number of Medway Council's planning objectives, including improvements to connectivity with the city centre and the Riverside development. These benefits, together with the wider benefits to rail services through Rochester as noted in the consultation document (including greater capacity, longer trains and reduced operating costs) would be lost if the Department were to conclude on the basis of this representation that the existing station should not be allowed to close.

Representations supporting the closure

Both KCC and Transport Focus expressed support to the closure of the existing station at Rochester but with qualifications.

KCC supported the proposal on the basis that the new location would be better placed to serve the town centre, would enable 12-car trains of either Class 375 or Class 465 stock to operate without the need for "selective door opening", and would generally improve the capacity of the congested Medway area on the existing rail network.

However, KCC considered that the Department's consultation document included a 'serious error' in relation to the terminology used to describe the train operating company ("TOC") responsible for Rochester station and the passenger services calling there.

Department for Transport's comment

The Department did not feel it appropriate to consider reissuing the documents as the question of how the TOC was described had no bearing on the question whether to allow services to be switched to a new station 500 metres away from the existing one.

Transport Focus noted that replacement station was only 500 metres away, would have its own car park and should be able to provide 12 car capability due to longer platforms. It did not object to the closure provided that new station was provided with a comparable level of station amenities.

Department for Transport's comment

The Department is satisfied that the amenities at the new Rochester station as described by Network Rail appear to be at least comparable to those at the existing station.

Neutral representations

Four representations did not express any opinion on the closure but sought further clarification of various aspects of the proposal to move from the current station to a new one.

One neutral representation asked for details of the groups representing disabled people and accessible transport who had been directly consulted about the closure and also the location where the Equality Impact Assessment for it had been published.

Department for Transport's comment

The Department did not publish an Equality Impact Assessment as there is no requirement in the Equality Act 2010 to do this.

When Medway Council considered the planning application for the new station, it did so with reference to the policies set out in its Local Plan (2003). The letter of 12 September 2013 to Network Rail communicating the decision on the planning application noted that particular account had been taken of a number of policies including BNE7 (Access for All) and BNE8 (Security and Personal Safety). Network Rail has confirmed that the structure was designed in accordance with the "Design Standards for Accessible Railway Stations" a DfT and Transport Scotland Code of Practice ("the Code"). The Code takes into account the needs of disabled people but also ensures that the design of a station will benefit other passengers such as those with luggage, small children or simply unfamiliar with using the railway.

The Code was updated in March 2015 but the version taken into account with the design of Rochester station can be viewed here -

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/3191/ac cessible-train-station-design-cop.pdf

No consultation responses were received which specifically mentioned the groups of people referred to in the Equality Act 2010, i.e. people of different age groups; people with dependents and caring responsibilities; people with a disability; women and men; people belonging to all racial, cultural and ethnic groups; people who are pregnant or subject to maternity legislation; people who have a religion or belief, or who do not; people who are gay, lesbian, bisexual and heterosexual or in a Civil Partnership; people who intend to undergo, are undergoing or have undergone gender reassignment.

To ensure that we meet the requirements of the Public Sector Equality Duty the Department sought the view of two local equality groups, giving them an additional six weeks to respond: Medway Ethnic Minority Forum noted that its members seemed to approve the proposal and no response was received from Medway Disabled Residents Forum. As part of the earlier planning process Medway Council consulted the Medway Access Forum and it appears that no response was received.

The Department's consultation exercise required notices to be displayed at a large number of stations, in newspapers and on the DfT website. Prior to this the scheme to provide a new station at Rochester was well publicised by Network Rail and Medway Council. The design and location of the station was considered through the planning process which took account of accessibility, local amenity and benefit to the community as well as providing additional capacity for the railway.

On the basis of this evidence, the Department has concluded that the move from the current station to the new one would have no specific adverse impact on the above groups.

One neutral representation considered that the buildings of the current station were a fine example of London, Chatham & Dover Railway architecture and asked what would happen to them after closure.

Department for Transport's comment

Network Rail has advised that there was no intention to demolish the buildings in the short term and that consideration would be given to renting them out on a commercial basis in future.

Two of the neutral representations sought clarification of the services that would operate from the new station, including the frequency and journey times to London Victoria, London Cannon Street, London Bridge and Stratford International.

Department for Transport's comment

Network Rail has confirmed that services would simply transfer from the existing station to the new one. Therefore, the frequency and pattern of services would remain as they are.

Network Rail has also advised that there may be a slight decrease in journey times to certain destinations, purely because of the different location of the new station. However, precise details of journey times will not be known until the timetable for December 2017 is finalised.

End