## Overview of ORR's PR18 publications up to the draft determination\*

Outputs Charges & incentives **Overall framework Programme** framework Letter inviting input on Network charges - a System operation - A Pre-PR18 consultation on how PR18 reviews of consultation on making better preparatory charges can improve Schedules 4 and 8 of use of the railway network work efficiency track access contracts (August 2015) (Nov 2015) (December 2015) **WP1:** Conclusions note to our August A consultation on changes to charges and WP4: Outputs **Implementing** PR18 initial consultation 2015 system operation contractual incentives framework route-level (May 2016) consultation (December 2016) regulation (July 2016) (June 2016) (June 2016) NP2:Initial views WP3: Initial views WP1 on the regulatory on potential PR18 initial consultation Charges and contractual incentives – consultation conclusions Next steps issues & framework for conclusions conclusions (Nov 2016) following WP4 Network Rail's SO opportunities in (Nov 2016) (June 2017) (June 2017) system operation function SBP guidance (June 2016) (June 2016) Consultation (Nov 2016) WP6: the volume incentive Our findings on Development of Consultation on system operation the regulatory (Nov 2017) charges recovering settlement for the Conclusions issues, fixed network costs opportunities and Network Rail and guidance WP7: Collaborative working on future challenges system operator in (September 2017) (Feb 2017) the rail network (Nov 2017) CP6 (Nov 2016) (Nov 2016) Consultation on non-Consultation on Possible measures of Main policy contractual amending Schedule 4 the System Operator's consultation drafting issues (Jan notification factors Performance: a consultation to document 2018) (December 2017) inform industry discussion

Route requirements & scorecards

Consultation on the overall framework for regulating Network Rail

Financial

framework

Consultation

on the financial

framework for

**PR18** 

(Jan 2017)

Update on the

financial

framework for

**PR18** 

(Dec 2017)

Consultation on

assessing

efficiency &

financial

performance

(Jan 2018)

Minded to

decisions on

financial

framework

(March 2018)

Decision on Schedule 4 notification factors (May 2018)

Charges & contractual incentives - PR18 update

(April 2018)

The volume incentive: Conclusions on Working Paper 6 (May 2018)

Conclusions on the overall framework for regulating Network Rail (January 2018)

(July 2017)

WP8: Managing change affecting the PR18 settlements (March '18)

## **Draft determination**

(published on 12 June 2018 for consultation until 31 August 2018)

NB. "WP" stands for working paper. For visual clarity, the diagram above omits: WP5: Options for the treatment of enhancements in PR18 (August 2016), our July 2017 consultation on improving Network Rail's renewals efficiency, and the consultation we will publish shortly after the draft determination on proposed drafting to implement PR18. Version as at 12/12/2018.