

To: Joel Strange (Network Rail)

Robert Mills (ORR)

John Clyne (Halcrow)

I wish to raise 3 matters specific to Chiltern Railways regarding the consultation on Schedule 4/8 for CP5.

1. Recalibration Period, 1st April 2010 -31st March 2012. The period used for the recalibration coincides with when a considerable amount of Evergreen 3 (EG3) Possession works were taking place on the Chiltern route, followed by the implementation of the new Mainline timetable in September 2011. Possession and Infrastructure Delays (and cancellations) from the EG3 project in Schedule 8 were not owned by Network Rail, but were assigned to the train operator, Chiltern Railways – this arrangement applied from March 2010 to November 2011. In addition, Chiltern Railways headline Performance experienced a temporary fall over the recalibration period, as evidenced by the PPM/MAA achieved at 31st March:- 95.2% for 2009/10, 94.0% for 2010/11, and 93.0% for 2011/12. Since 1st April 2012, Performance has recovered and PPM/MAA is currently 94.7%.

2. Control Period 05 and creation of a Marylebone-Oxford service. CP5 runs for 5 years starting from 1st April 2014. It is likely that during 2015, Chiltern Railways may commence a through service between Marylebone and Oxford. In preparation for this, the HO04 service group will need to be expanded and redefined in Schedules 8/4 with new monitoring points etc. Also, as HO04 overlaps Chiltern Railways other major service flows (ie. HO02 London-Birmingham and HO03 London-Aylesbury via HWY), it is anticipated that a full recalibration of HO02, HO03 and HO04 will be required. Does the CP5 initialization work now taking place intend to take this recalibration into account?

3. Monitoring Point Changes. Proposals have been put forward by Chiltern Railways for a new monitoring point at Amersham(UP) for service group HO01, and to remove Monitoring point Stourbridge Junction (DOWN) from service group HO02. Are these proposals included in the CP5 model being developed in your work?

I look forward to your reply on these matters; note I shall be attending the ORR workshop next Wednesday 16th January.

Kind Regards,

David McHugo (Business Analyst, Performance Regimes, Chiltern Railways)